

HONG KONG AIDS FOUNDATION

ANNUAL REPORT 2017-2018 年報



香港愛滋病基金會
HONG KONG AIDS FOUNDATION

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Mission Statement

我們的使命

Hong Kong AIDS Foundation was established in 1991 and is a non-governmental social service organisation. Our mission is to limit the spread of HIV infection in the community and provide support for those affected by HIV/AIDS.

香港愛滋病基金會於1991年成立，是一個非政府社會服務機構。
我們的宗旨是遏止愛滋病病毒在本港蔓延，
以及為受愛滋病病毒感染或影響的人士提供支援。

We aim to

我們的目標是

- enhance public awareness of the HIV/AIDS epidemic;
 - educate the public in HIV/AIDS;
 - provide a range of services needed by people infected with HIV or otherwise affected by HIV/AIDS; and
 - promote care and support for people living with HIV/AIDS.
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- 提高市民對愛滋病的關注；
 - 教育市民有關愛滋病的知識；
 - 為受愛滋病病毒感染或影響的人士提供支援服務；及
 - 提倡關懷和支持愛滋病病毒感染/病患者。

History 歷史

Established in 1991, the Hong Kong AIDS Foundation celebrates its 26th anniversary this year. As a non-governmental social service organisation, the Foundation has been actively engaged in the promotion of AIDS education, provision of service and nurturing of a harmonious and caring environment for those infected with or affected by HIV/AIDS. HKAF has also been providing a full range of services on HIV prevention for the local community.

香港愛滋病基金會自1991年成立，至今踏入26週年。作為一個以遏止愛滋病病毒蔓延為宗旨的非政府社會服務機構，本會一直以來積極推行愛滋病預防教育、為受愛滋病病毒感染或影響的人士提供所需服務，以及竭力締造一個和諧、共融和彼此接納的社會環境，為本地愛滋病預防及支援服務提供全面的一站式服務。

26 Years of Service 服務廿六年

1991



1992



1993



1994



2009



2011



2016



2017



2018



Message from Patron 贊助人致辭

行政長官林鄭月娥女士 大紫荊勳賢 GBS
The Hon Mrs Carrie Lam CHENG Yuet-Ngor, GBM, GBS





Message 獻辭

Since its establishment in 1991, the Hong Kong AIDS Foundation has been a valuable partner in our community's relentless fight against HIV. The Foundation spared no efforts in enhancing public awareness of HIV, and providing a wide range of services to people infected with HIV/AIDS. Recently, the Foundation's contributions to the global fight against HIV have been further stepped up by extending its work into Mainland China via the Beijing Collaborating Centre and internationally through active co-operation with international organisations such as the Joint United Nations Programme on HIV/AIDS (UNAIDS).

Since 1984, when the first case of infection was recorded in Hong Kong, HIV has been on the rise here, most significantly among young males. The advancement in therapy has improved the survival rate and the quality of life of infected people. It also markedly reduces likelihood of transmitting the virus to others. With the concerted efforts of the Government and health professionals, as well as non-governmental organisations, AIDS-related deaths have dropped dramatically in recent years. Notwithstanding good progress continues to be made in the prevention and control of HIV/AIDS, HIV infection among vulnerable groups remains a worrying trend.

The Hong Kong Special Administrative Region Government will continue to work with the Foundation in its determined efforts to realise the goal established by UNAIDS: zero new HIV infections, zero discrimination and zero AIDS-related deaths. I am most grateful to the Foundation and wish it continuing success in the coming year.

自一九九一年成立以來，香港愛滋病基金會一直與社會各界攜手協力，共同對抗愛滋病。基金會除了致力加深市民對愛滋病的認識，亦為愛滋病毒感染者及愛滋病患者提供一系列服務。近年，基金會在北京成立合作辦公室，把服務範圍擴展至中國內地，並在國際層面上，與聯合國愛滋病規劃署等國際組織衷誠合作，為全球防控愛滋病作出貢獻。

香港自一九八四年錄得首宗愛滋病毒病毒感染個案後，每年的新增感染個案呈上升趨勢，當中以年青男性的新增感染個案升幅最為顯著。隨著治療方法不斷進步，不但提高感染者的存活率和改善他們的生活質素，亦大大減少把病毒傳染他人的機會。近年，在政府、醫護專業人員及非政府組織的共同努力下，與愛滋病相關的死亡人數大幅下降。雖然我們在愛滋病防控工作上已取得良好進展，但高風險組群的感染情況仍然令人憂慮。

展望未來，香港特區政府會繼續與基金會緊密合作，努力實現聯合國愛滋病規劃署所提出的「零新增愛滋病毒病毒感染」、「零歧視」及「零愛滋病相關死亡」的目標。衷心感謝基金會多年來的卓越貢獻，謹祝基金會在未來一年續創佳績，各項工作取得豐碩成果。

(Mrs Carrie Lam)
Chief Executive

Hong Kong Special Administrative Region

香港特別行政區
行政長官林鄭月娥

Foreword By Chairman

主席序言



The Hong Kong AIDS Foundation was established in 1991 as a non-government organisation to help Hong Kong in its fight against HIV.

We have been conducting our work with limited start-up funding from the government and The Hong Kong Jockey Club. As of 2018, Hong Kong has seen some reasonable successes with some slight decreases in report-

ed cases in the last 2 quarters (142 new cases reported in 1st quarter versus 154 reported in the 2nd quarter of 2018). Though the cumulative number of HIV infections has hit 9,387 cases, Hong Kong can still claim to be a region of low prevalence. This has been achieved through the efforts of many frontline workers, volunteers, doctors, nurses, the Hong Kong SAR Government, passionate sponsors and NGOs such as the Foundation. But of course, we should not be complacent, we have much more to accomplish.

One part of our relentless work, among others, includes extending our foothold in the Mainland. We have been working closely with the Mainland government and other organisations since 1996 and our rapport with our Mainland counterpart remains strong.

With the goal to terminate AIDS by 2030, there is not much time left. Our motherland has put some innovative programs in motion for key populations (e.g. at-risk people) that have yet to be started in Hong Kong. One example is the implementation of self-testing. Some two years ago, the Mainland government introduced HIV self-testing promotions, such as an anonymous urine delivery testing service, at drugstores in Beijing City as well as HIV self-test kits distributed via vending machines in some university and campus located in major cities such as Harbin, Beijing, Shanghai and Shenzhen.

China has also taken an advanced step in PrEP (Pre-exposure prophylaxis). In July 2018, at the AIDS 2018 Conference in Amsterdam, Netherlands, which attracted more than 15,000 attendees, one Chinese senior medical official openly claimed that PrEP is essential for reducing HIV incidence in men who have sex with men (MSM) whilst a functional cure is being explored. But I personally believe, PrEP is not only effective for MSM, but for all at-risk groups such as sex workers.

A yearly PrEP project began last month initiated by the Ministry of Science and Technology in the Mainland. The project has 1,000 participants with 500 testers as the daily-using group

(taking PrEP medication on a daily basis (e.g. Truvada) and the other 500 in the events-driven group. This events-driven group will only take PrEP on demand. The objective is very obvious: China would like to study a sustainable PrEP delivery model for MSM in the near future. I hope to see Hong Kong follow suit very soon.

As the Mainland government claimed during this AIDS 2018 conference, NGOs can help public health workers and medical staff members to carry out innovative HIV testing. NGOs should have a role in this because they are more accessible to those key populations.

In Hong Kong, we have seen some achievements of its own in 2018. A team led by scientists from the University of Hong Kong has developed a new antibody drug, "BiLA-SG", that will first protect people from contracting HIV, and secondly, serve as a long-acting treatment for the virus, unlike current medication that must be taken on a daily basis. But a further series of tests will be needed before the drug can be used in the fight against the virus.

In addition, the Department of Health, Hong Kong SAR will launch the provision of an HIV self-testing kit at the end of 2018. Anyone who would like to take a test personally will receive the kit at the designated distribution spots. I am happy to see this happening, as we all know, self-testing is no doubt one of the most effective tools nowadays to protect oneself from HIV infection. The Foundation will still have a role to play as it has to counsel people on how to properly use the kit and interpret the results. The Foundation's counselling and case managers will be on hand to help with the emotional state of those testers whose results are unfavorable. The Foundation must also be on hand to ensure that there will be no cases of "false negative" results which may result in a person overlooking the "truth" of their HIV infection status.

Our goal is very simple: to turn the HIV tide and end AIDS once and for all.

Hopefully before too long, generations to come will be living in a world without HIV and AIDS.



Dr. Leong Che Hung, GBM, GBS, JP
Chairman

香港愛滋病基金會自1991年成立，廿八年來與香港政府並肩作戰，努力抵抗愛滋病肆虐。基金會多年來一直默默耕耘，回想最初之時，我們透過政府有限度的資助及香港賽馬會的慷慨捐助才得以成立。及至今日，香港社會終看到略見紓緩的情況，包括錄得連續兩季感染人數的輕微下降（2018年第一季，我們有142宗感染愛滋病毒新增個案；在第二季則有154宗新增個案）。雖然現時香港愛滋病毒病毒感染呈報個案已累積至9,387宗，不過仍算是低感染率地區，這有賴前線工作者、無私義工、醫護人員、香港政府、古道熱腸的贊助商及社福組織如香港愛滋病基金會的堅持和共同努力。當然，我們仍有很多工作未完成，我們不能就此停下。

我們自1996年以來就踏足國內，為內地同工帶來不少培訓、搭建交流的平台，廿多年後，我們仍與內地保持密切關係。而距離2030年要織滅愛滋病還剩不到多少的時間，祖國已比香港踏前許多步，推行多項具創革意味的防治措施。兩年多前中國政府已在北京的藥品店推出「不記名愛滋病尿液快速檢測」包（anonymous urine delivery testing service）；亦在多個大城市諸如哈爾濱、北京、上海及深圳等的大學校園透過販賣機推出自行檢測套裝。除了提倡便攜式及自行的快速測試風氣，中國也在「愛滋病暴露前預防藥物」（Pre-Exposure Prophylaxis）的研究上快過香港。在剛剛於荷蘭阿姆斯特丹完滿結束的「全球愛滋病2018」大會上，中國官員確認「暴露前預防」是減低男男性行為者（men who have sex with men）感染HIV病毒的有效方法之一；至於功能性治療方面則有待進一步研究。我個人認為，PrEP不單只針對男男性行為者，亦應應用於其它高危族群，包括性工作者等。

九月初，國家科學技術部已與一家大學合作，展開一項為期一年的研究計劃，有1,000人參與作為研究對象，一半人被納入為每日服食組別（take on a daily basis），另500人則為有需要才服用組別（take on demand）。此項研究目標明確：為內地的高危族群諸如男男性行為者研究

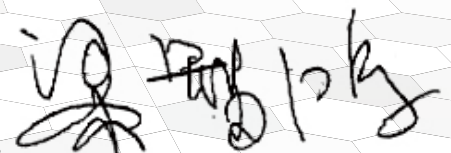
出一種可於不久將來就可推行的具持續性的「愛滋病暴露前預防藥物」的供應機制（a sustainable PrEP delivery model）。更鼓舞的是，中國官員在2018全球愛滋病大會上曾多番強調，要成功推行具創革性的愛滋病毒測試，有賴前線員工特別是非政府服務機構的參與，我們因此更應該在高危族群的防治工作上積極有為。我認為香港應跟隨中國步伐，不要落伍。

可幸的是，香港在2018年仍有一些亮點。由香港大學科學家領導的一個研究小組開發了一種新的抗體藥物，名為「串聯雙價廣譜中和抗體（BiIA-SG）」，如臨床實驗進一步成功，BiIA-SG可望保護人們免於感染愛滋病毒，還可以作為病毒的長效治療藥物，與目前每天必須服用的藥物做法會大相逕庭。

另一方面，我欣喜看到香港衛生署也可望在年底推出「愛滋病毒自我檢測」套件（HIV self-testing kit），市民可以在政府的指定地點索取。事實上，「家用測試」已被視為其中一種最有效的防禦方法之一。

更重要的是，縱使人們將來會自行在家進行病毒抗體測試，但基金會仍可參與其中——我們訓練有素的個案經理可協助測試者在獲知結果後紓緩情緒；另外，我們亦會確保測試者不要忽略如在測試步驟中曾出現差誤時或出現的「假陰性（false negative）」反應。

我們的目標簡單而清晰：逆轉愛滋病毒病的傳播及終結此病。我們的下一代快樂地活在一個零愛滋病的世界，本人深信將指日可待。



主席

梁智鴻醫生GBM, GBS, JP



AIDS remains an incurable disease. HIV/AIDS has resulted in estimated 40 million deaths and globally 36.9 million people are still living with the virus.

Since 1984, the accumulated number of HIV infections in Hong Kong has hit 9,387 cases. And widely believed by many, in two years, Hong Kong will end up reaching the threshold of 10,000. Even though we will hit this number sooner or later, we can still claim that Hong Kong is an example of an HIV lowprevalence area.

In the first quarter of 2018 or from January to March, we had 142 reported cases of new HIV infections; in second quarter or from April to June, we had 154 reported cases, signifying an increase of 12 cases. Compared to the same periods in 2017, we had 202 new infections in the first quarter and 187 new cases recorded in the second quarter.

Comparing the figures from the same quarters of the two years, we may assume that there has been some slight improvement in the situation. At least as of the time of writing this, we have yet to record any single quarter with more than 200 cases of HIV infection. But is that good enough? Is this something we should feel satisfied with? No, there is much more work to do.

Thanks to the joining of forces of many frontline workers across HIV-related charities such as the Foundation, volunteers, doctors, nurses, non-HIV NGOs, our passionate sponsors and the Hong Kong SAR, the infection situation in Hong Kong remains stable among homosexual, heterosexual and bisexual populations. But of course, we should not stop fighting. We have so much more to achieve as we are still far behind our ultimate goal set by the UNAIDS in 2014: the world needs to end AIDS by 2030.

To end the HIV/AIDS pandemic, it is important to discover an effective vaccine, a therapeutic cure and nurture a caring community totally without stigma. We may not be scientists, but we have our own valuable part to play in the struggle. We also

need to think bigger and join forces with neighboring cities within the Guangdong-Hong Kong-Macao Bay Area (大灣區).

Hence, I would like to take this opportunity to report both our recent work and upcoming plans for Mainland China as well as Hong Kong.

[Mainland China]

With the well-being of fellow countrymen at heart, the Hong Kong AIDS Foundation (The Foundation) began to expand its work across the border in 1996, helping the mainland accelerate its response to HIV/AIDS. Over the years, the Foundation has been offering capacity building and technical support to mainland AIDS workers. To strengthen collaboration with mainland colleagues on HIV/AIDS prevention, the Foundation, together with Chinese Association of STD/AIDS Prevention and Control, set up a Collaboration Centre in Beijing in November 2007.

Upon the completion of the Hong Kong-Zhuhai-Macao Bridge, there will be more frequent exchanges between Hong Kong and the Mainland, and also more and more cross border activities near the Guangdong-Hong Kong-Macao Bay Area. However, according to the statistics from the Health and Family Planning Commission of Guangdong Province, it was noteworthy that there were a total of 53,639 cases of HIV/AIDS (21,102 reported cases of AIDS) infection in Guangdong Province as at 31 October 2017, ranked the fifth place nationwide. Furthermore, we would like to express our deep concerns that the number of new infected cases of HIV and AIDS registered from January 2017 to October 2017 had reached 6,201 and 2,641 respectively, representing 2.9% and 9.0% increase over the same period in 2016, and 876 HIV cases had become AIDS cases.

In this regard, starting 2018, the Foundation shifts our focus back to the Guangdong-Hong Kong-Macao Bay Area. We will actively look for cooperative opportunities (i.e. the provision of capacity building & technical support, and funding programmes for desperate NGOs) with frontline counterparts (i.e. NGOs and CDCs) based in the Greater Bay Area. AIDS identifies no boundaries and with the Government of the HKSAR's recent calling for joint efforts to strengthen Hong Kong's participation with cities such as Shanghai, Zhuhai, etc., the Foundation has no excuse to avoid a closer relationship with our counterparts in these neighboring regions.

[Hong Kong]

In the years 2019 – 2021, these will be our main target groups and focuses to help curb the spread of HIV :

1. Men who have sex with men.

This project aims to curb the spread of HIV among the MSM community by implementing a series of sexual health programmes on HIV prevention education and regular HIV testing. The targets of our HIV education include a number of subgroups in the community, such as Young MSM (YMSM), Mature MSM (MMSM) and General (GMSM).

2. High-risk groups

Through the provision of a user-friendly, easily accessible, free, confidential and anonymous, center-based and outreach HIV counselling and testing service, this project aims to serve 'hidden' populations with high-risk behavior and suspicion of HIV infection such as **male members of ethnic minorities** and young heterosexual adults, and also female sex workers (FSW) as well as their male client (MCFSW).

3. Ethnic minorities

This project aims to curb the spread of HIV particularly among the female members of ethnic minorities (EM) by implementing a series of sexual health programmes on HIV prevention education. The Foundation will promote HIV prevention and cooperate with various EM-related organisations.

4. Patient service

This project aims to empower PLHIV; equip them with the skills to face and tackle their daily problems, especially those closely related with their positive status; maintain safer sex practices; enhance the quality of their lives and involve them in HIV prevention so as to prevent secondary infection and foster the development of a caring, supportive and inclusive social environment.

With these programmes implemented without delay, the Foundation hopes to make a significant impact on the spread of AIDS in the region.

"Attention to detail along with persistence will bring ultimate success." Heng Fei Zi

Last but not least, we need every one of you to continue to be our sponsors, donors and volunteers. And if this is your very first time reading my message here, please consider helping in the fight because we need as many people as possible to join the global force to turn the HIV tide!

Thank you.

Eris S.S. Lau
Chief Executive

愛滋病仍是不治之症。因愛滋病毒及愛滋病而死亡的全球人數已達四千萬，而目前全球有近三千七百萬人感染愛滋病毒。

自1984年起，香港的感染者累積個案近九千四百宗。在兩年內，香港累積個案數字相信會超越10,000大關。不過就算我們最終會超越一萬大關，以總人口比例計，香港始終是低感染率地區。

在2018年第一季或由一月至三月，我們錄得142宗新感染數字；在第二季或由四月至六月內，我們錄得154宗數字；兩季比較下，顯示了香港在這半年內有12宗升幅；去年同期，則分別為第一季有202宗及第二季有187宗。

以兩年間作同期比較，我們可認定香港的感染況似乎略有舒緩。起碼到目前為止，我們仍沒有任何一個錄得超過200宗的單季。縱使如此，這就是好事嗎？這值得高興嗎？當然不，我們社會仍有很多工作要做。

感謝社會上各界的衷心工作，包括來自前線工作者如我們基金會、義工、醫護人員、熱心的捐款人士及香港政府，香港的同性戀、異性戀及雙性戀族群的感染情況仍然穩定。但我們絕對不能鬆懈，因為目前的成績，距離聯合國愛滋病規劃署制定下的“需於2030年前終結愛滋病”尚有一大段距離。

要終結愛滋病，我們除了要出現一種超級特效疫苗及最優秀的治療方案外，更需要一個真正能共融及零歧視的社會。我們或不是科研人員，但我們擁有珍貴而獨特的價值為終結愛滋病作出更多貢獻。作為在香港扎根多年的優秀的服務機構，我們需要制定大方向，不能固步自封，必須放開心懷謀求與鄰近的地區合作——爭取在大灣區內與不同的前線人員一起抗疫就是我們目前最需要的策略。

以下，本人會就內地及香港的發展，向大家匯報未來幾年的工作目標：

【內地】

源於一份赤子情懷，基金會於1996年開展內地項目，協助祖國遏止愛滋病蔓延。在過去幾年，基金會於內地開展不同的愛滋病防治項目，包括為各省市的愛滋病同工提供技術支援及相關能力建設、協助貧困而又受愛滋病影響的同胞改善生活等。為加強中港兩地之間在愛滋病工作的合作，基金會與中國性病愛滋病防治協會建立夥伴關係，已於2007年11月在北京成立合作辦公室。

隨著港珠澳大橋落成，香港與內地的交流更趨頻繁，而於粵港澳大灣區的跨境活動亦預計相應增多。值得注意的是，根據廣東省衛生和計劃生育委員會的數據，截至2017年10月31日，廣東省累計報告現住該省的存活愛滋病毒感染者和愛滋病人達53,639例（其中愛滋病人21,102例）。累計報告愛滋病毒感染者和愛滋病人數居全國第五位。由2017年1至10月，該省新報告愛滋病毒感染者6,201例，愛滋病病例2,641例，分別比去年同期上升2.9%和9.0%。另有876例既往報告的感染者轉化為愛滋病病例，情況令人關注。

因此，於2018年開始，我們將服務聚焦於粵港澳大灣區，並積極尋求跟區內的前線愛滋病同工合作的機會，包括為他們提供技術支援及相關能力建設，及為有需要的非政府組織提供小額貸款資助。愛滋病的傳播並不會因地方的不同而有所分別，為響應政府的號召加強香港及粵港澳大灣區內城市的共同協作，基金會必須跟區內的愛滋病同工建立更鞏固、更緊密的合作關係。

【香港】

在2019 - 2021年三年間，以下將會是基金會的核心服務及對象：

一、男同志服務

這項目顧名思義是以幫助男同志或男男性行為族群提供一系列預防感染愛滋病毒的服務，包括定期的、針對性的愛滋病教育坊及愛滋病毒抗體測試等。男同志服務是一個廣義名稱，細分下則包括：年輕男同志、中年男同志及整體性男同志社群。

二、高風險族群

基金會總部及外展中心透過提供友善、定期、費用全免及保密的愛滋病諮詢 / 測試服務，全心全意為社會上各類隱閉而又進行高風險性行為的人士提供防治服務，包括少數族裔男性、異性戀年輕人、女性工作者及其顧客。

三、少數族裔

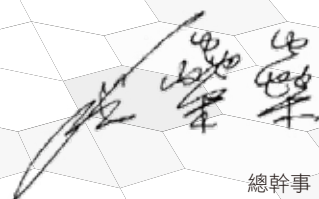
我們由2011起已為香港社會定居及工作的少數族裔提供先導服務，及至2017年起正式獲香港愛滋病信託基金撥款把服務常規化。這服務的特定對象包括少數族裔女性成員，為她們提供全方位的性健康及預防愛滋病的服務。此外，基金會與本地不少的少數族裔服務機構關係深厚，故此有關項目必須與各類外傭組織、有關宗教團體、少數族裔服務單位，甚至領事館等官方機構保持緊密的合作關係。

四、病友服務

這項目為所有病毒感染者提供適切服務。基金會有專業社工作為病友或感染者的個案管理。我們透過這項目協助病友維持正常生活、與照顧他們的醫生及護師合作，確保他們在服藥以外能有自信、有能力面對日常生活，當中包括感染者如何面對自己的感染狀況、堅持維持安全性行為和提高生活質素等。而我們的工作，尚包括促進社會與感染者之間建立互信互諒及包容的友善環境。

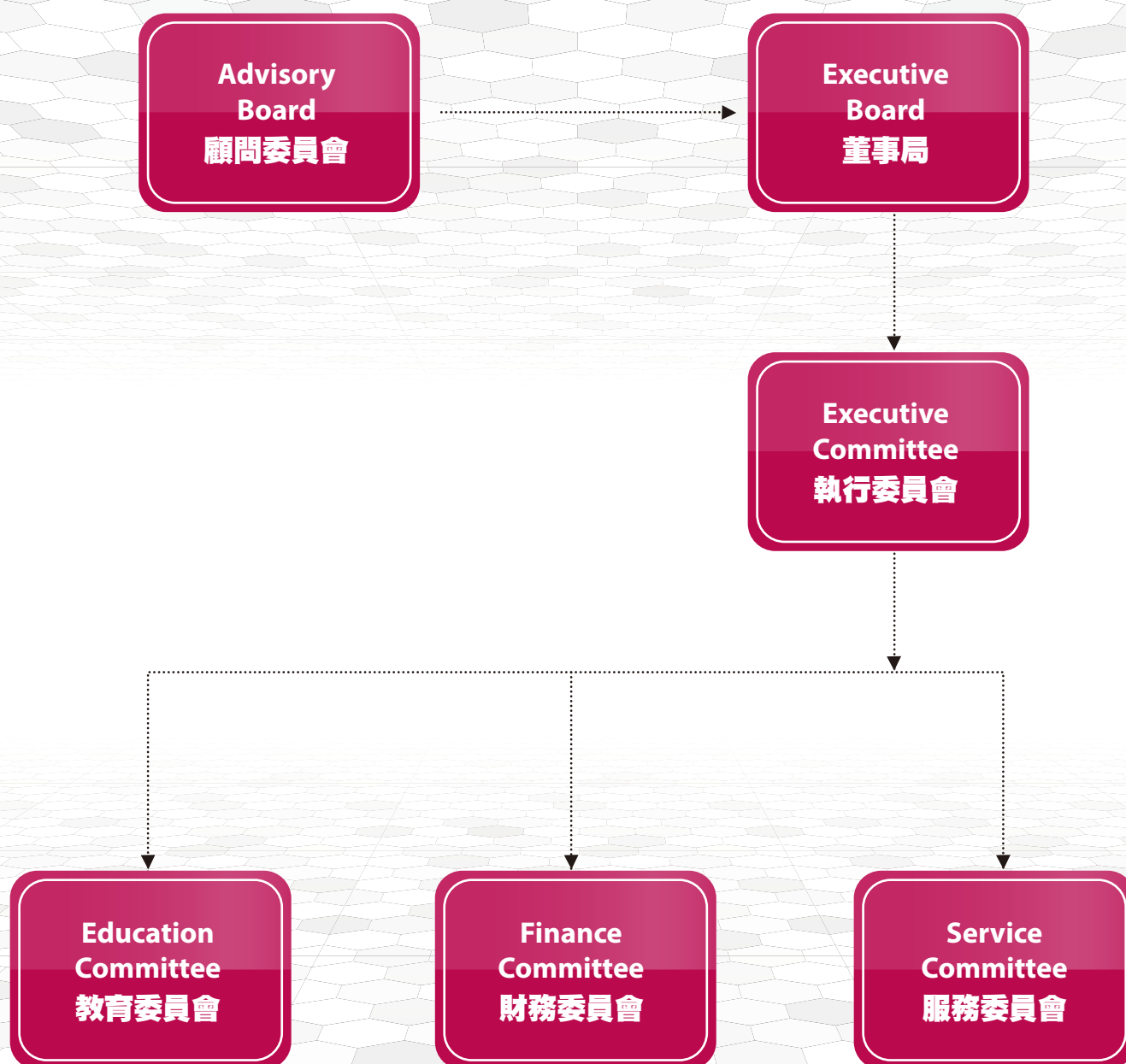
“千丈之堤，以蟻蟻之穴潰；百尺之室，以突隙之煙焚。” - 《韓非子·喻老》

要幹出大成就必需要沉穩與堅持，而且更不能輕視任何一個細微環節和崗位。基金會除了有賴香港政府及中國政府支持外，我們更需要各界人士包括捐款人、義工及熱心市民繼續與我們同在！要逆轉愛滋病這全球危機，我們不能缺少您的參與！



總幹事
劉榮榮女士

Boards and Committees 董事局及委員會



Members of the Executive Board

董事局委員

(2017-2019)



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Dr. Leong Che Hung, GBM, GBS, JP
梁智鴻醫生, 大紫荊勳賢, GBS, JP



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Dr. Patrick C.K. Li, BBS, JP
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HON. SECRETARY
義務秘書
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葉賀曾倫女士, JP



HON. TREASURER
義務司庫
李傑華先生
Mr. Keith K.W. Lee



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MEMBER
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Mrs. Emily H.Y. Tang
鄧宣宏雁女士



MEMBER
委員
Mr. Richard L.K. Tsang
曾立基先生



MEMBER
委員
* Mr. Mark Whitehead
韋浩德先生



MEMBER
委員
Miss Nora H.C. Yau, MH, JP
邱可珍女士, MH, JP



MEMBER
委員
于寶珠女士
Ms. Pansy P.C. Yu

* Mr. Mark Whitehead passed away peacefully on 31 March 2018. We express our sincere condolences on the death of Mr. Whitehead.
韋浩德先生於2018年3月31日不幸離世，基金會對其離世表示哀悼。

Members of the Advisory Board

董事局委員 (2017-2019)

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何世柱先生, 大紫荊勳賢, GBS, SBS, JP

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陳興泰先生

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鍾景輝博士, SBS, BBS

Dr. Simon S.O. Ip, GBS, CBE, JP
葉錫安博士, GBS, CBE, JP

Mr. William H.F. Kam
金興發先生

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林貝聿嘉博士, GBS, SBS, OBE, MBE, JP (創會主席)

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李家祥博士, GBS, OBE, JP

Mr. David Y.T. Lui
雷賢達先生

Mr. Poon Kai Tik
潘啟迪先生

Dr. Andrew W.H. Wang
王惟鴻博士

* Mr. Mark Whitehead
韋浩德先生

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Committees

小組委員會 (2017-2019)

Executive Committee 執行委員會

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Mr. Stephen W. T. Liu, JP
Mrs. Nina Y. B. Lam, MH
Dr. Patrick C. K. Li, BBS, JP
Mrs. Kathleen T. Y. Yip, JP
Mr. Keith K. W. Lee
Mrs. Margaret S. Leung
Mr. Poon Kai Tik

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廖榮定先生, JP
林李婉冰女士, MH
李頌基醫生, BBS, JP
葉賀曾愉女士, JP
李傑華先生
梁甘秀玲女士
潘啟迪先生

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Dr. Leong Che Hung, GBM, GBS, JP (Ex-officio Member)
Dr. Patrick C. K. Li, BBS, JP
Mrs. Kathleen T. Y. Yip, JP
Mr. Keith K. W. Lee
Mr. David Y. T. Lui
Mr. Poon Kai Tik
Mr. Richard L.K. Tsang
* Mr. Mark Whitehead

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葉賀曾愉女士, JP
李傑華先生
雷賢達先生
潘啟迪先生
曾立基先生
韋浩德先生

Education Committee 教育委員會

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Dr. Leong Che Hung, GBM, GBS, JP (Ex-officio Member)
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Dr. Wilson Lam
Dr. Jane C. Y. Lau
Dr. Lee Man Po
Ms. Grace M. Y. Lee
Ms. Vivian W.Y. Li
Mr. Poon Kai Tik
Mr. Richard L.K. Tsang
Miss Nora H. C. Yau, MH, JP
Mrs. Kathleen T. Y. Yip, JP
Ms. Pansy P.C. Yu

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趙曾學韞教授, BBS, JP
林緯遜醫生
劉至欣醫生
李文寶醫生
李明英女士
李穎妍女士
潘啟迪先生
曾立基先生
邱可珍女士, MH, JP
葉賀曾愉女士, JP
于寶珠女士

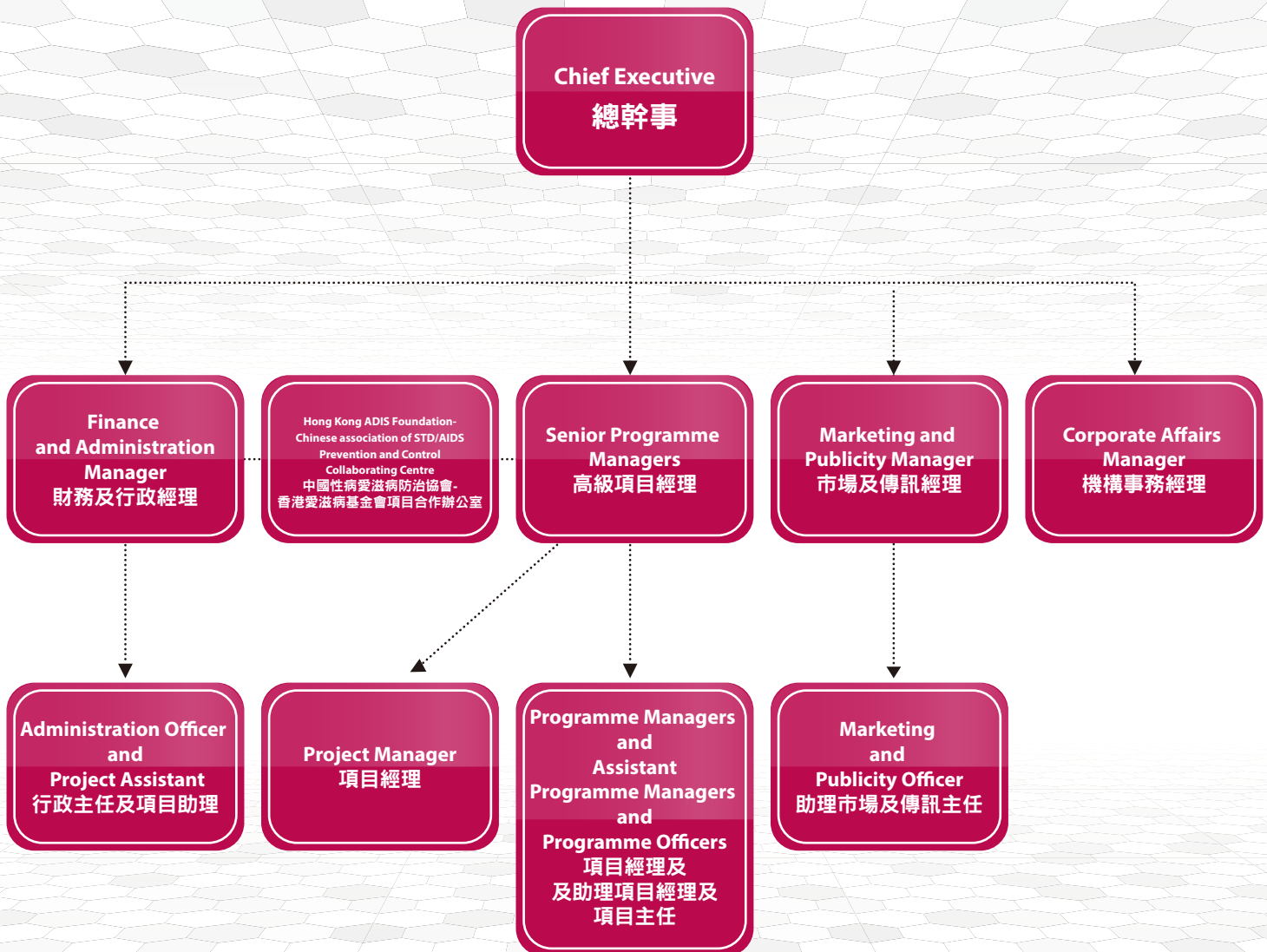
Service Committee 服務委員會

Dr. Patrick C. K. Li, BBS, JP (Chairman)
Dr. Leong Che Hung, GBM, GBS, JP (Ex-officio Member)
Ms. Chan Siu Kuen
Mr. Daniel Cheung
Mr. Ben Y. S. Kwong
Dr. Wilson Lam
Dr. Jane C. Y. Lau
Dr. Barry M. W. Lee
Ms. Vivian W.Y. Li
Dr. Ma Hing Sum
Mr. Richard L.K. Tsang
Mr. Poon Kai Tik
Mr. Won Mau Cheong
Ms. Pansy P.C. Yu
Representatives of PLHIV

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梁智鴻醫生, 大紫荊勳賢, GBS, JP (當然委員)
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鄺耀深先生
林緯遜醫生
劉至欣醫生
李文偉博士
李穎妍女士
馬慶森醫生
曾立基先生
潘啟迪先生
溫茂昌先生
于寶珠女士
愛滋病病毒感染 / 病患者代表

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Executive Secretariat 執行秘書處



Staff List 職員名單

Hong Kong Office 香港辦公室

Chief Executive	總幹事	Ms. Eris Lau	劉樂樂女士	
Director of Corporate Affairs	機構事務總監	Ms. Helen Law	羅嘉鸞女士	up to 至 30/5/2017
Senior Programme Manager	高級項目經理	Mr. Francis Tang	鄧耀光先生	up to 至 7/12/2017
Senior Programme Manager	高級項目經理	Mr. Jones Chung	鍾重山先生	
Corporate Affairs Manager	機構事務經理	Mr. Andy Au	歐安迪先生	since 由 28/11/2017
Finance and Administration Manager	財政及行政經理	Ms. Hazel Lam	林幼敏女士	since 由 21/4/2017
Marketing and Publicity Manager	市場及傳訊經理	Ms. Grace Wong	王詠芝女士	up to 至 4/5/2017
Marketing and Publicity Manager	市場及傳訊經理	Ms. Cathy Ng	吳恬雅女士	since 由 17/8/2017
Programme Manager	項目經理	Mr. Johnny Li	李再興先生	
Programme Manager	項目經理	Mr. Wayne Yiu	姚政德先生	since 由 5/3/2018
Assistant Marketing and Publicity Manager	助理市場及傳訊經理	Ms. Winki Lam	林詠琪女士	up to 至 28/1/2018
Assistant Programme Manager	助理項目經理	Mr. Brian Chan	陳智皓先生	up to 至 22/2/2018
Assistant Programme Manager	助理項目經理	Ms. Rene Kwan	關慧康女士	up to 至 28/2/2018
Assistant Programme Manager	助理項目經理	Mr. Michael Chan	陳卓瀚先生	
Administration Officer	行政主任	Ms. Ida Shiet	薛君慧女士	up to 至 24/9/2017
Administration Officer	行政主任	Ms. Carol Kwok	郭紫冰女士	since 由 1/11/2017
Marketing and Publicity Officer	市場及傳訊主任	Ms. Lily Hung	洪麗婷女士	since 由 17/7/2017
Programme Officer	項目主任	Mr. Jack Mak	麥勵信先生	up to 至 31/1/2018
Programme Officer	項目主任	Mr. Kelvin Ma	馬家穎先生	up to 至 31/1/2018
Programme Officer	項目主任	Ms. Eunis Lee	李佩珊女士	since 由 1/2/2018
Programme Officer	項目主任	Ms. Shanny Law	羅凱珊女士	since 由 5/3/2018
Project Assistant	項目助理	Ms. Kung Yin Ping	龔燕平女士	up to 至 4/5/2017
Project Assistant	項目助理	Ms. Ko Choi Sheung	高彩常女士	since 由 8/5/2017
Clerk (Accounts)	文員(會計)	Ms. Judy Sau	仇玉英女士	up to 至 17/5/2017

Beijing Office 北京辦公室

Project Manager	項目經理	Ms. Xia Jing	夏菁女士	up to 至 17/5/2017
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**REPORTS ON WORK FOR
工作報告
2017-2018**

Boards and Committees 董事局及委員會



The 26th Annual General Meeting 第二十六屆週年大會

Since its inception in 1991, the Foundation has encountered difficulties of various kinds. We are grateful to have members of the Boards and Committees for their tremendous support and guidance, making the fight a less daunting one.

In exercising their oversight, members of the Executive Board have been putting at the forefront core values such as transparency, accountability, and good governance and holding regular meetings with the Secretariat to receive reports on work progress and financial position. Members have also been participating in various activities so as to get a feel of the things in action. Moreover, members of the Advisory Board, with their rich experience and knowledge, have been offering us invaluable advice, enabling the work of the Foundation to proceed smoothly.

The Education Committee, Finance Committee and Service Committee had regular meetings with the Secretariat, giving useful suggestions and advices. To ensure high quality service and effective management, the Board proposed and elected Vice-chairmen for fundraising, service and finance respectively.

We would like to take this opportunity to express our heartfelt thanks to members of the Boards and Committees. With their tremendous support, the Foundation will meet the challenges ahead with unabated drive and momentum.

自1991年成立以來，基金會在愛滋病防治工作上曾遇過不少挑戰，有賴董事局、顧問委員會及各小組委員會成員的支持及指導，讓基金會的工作得以有效及順暢地進行。

董事局定期與秘書處舉行會議，以了解基金會的工作進展和財政狀況，著力以透明度、問責性及良好管治等核心價值監督機構運作。此外，成員積極參與基金會活動，身體力行推動愛滋病防治工作，亦給同事帶來鼓勵。顧問委員會成員也以他們的經驗和知識，給予基金會不少寶貴的意見和指導。

教育委員會、財務委員會及服務委員會與秘書處舉行定期會議，就預防教育、財務及服務等項目提出策略性建議。為使基金會更有效地管理資源及服務，董事局推選及委任三位副主席，分別專責籌募、服務及財務等範疇的工作。

在此，我們向各董事局、顧問委員會及小組委員會成員表達由衷的謝意。憑藉各成員多年來的大力支持，基金會將積極面對愛滋病帶來的各種挑戰。

Service and Support 服務及支援

Hong Kong AIDS Foundation has been serving the Hong Kong community and specific key populations such as individuals who engaged in high risk sexual behaviors and people living with HIV (PLHIV) since 1991. With the determination and passion from colleagues and volunteers, the Foundation was able to continue to provide the following services in Hong Kong last year.

AIDS Helpline, Online AIDS Mailbox, and Voluntary HIV Counselling and Testing Service

AIDS Helpline and smartphone app services have been set up to engage the general public about HIV/AIDS enquiry. 4,084 calls and enquiries were made to our helpline and smartphone services between 2017 and 2018. In addition, 855 enquiries were handled through the AIDS mailbox and the risk assessment service via website of the Foundation. Most of the enquiries were about basic knowledge on HIV / AIDS, the risk of HIV transmission and infection. Referral to the HIV voluntary counselling and testing service (VCT) was made and related emotional support was provided, when needed.

To facilitate HIV prevention in Hong Kong, the Foundation provided VCT services to 913 members of general public from 2017 to 2018. 3 of them were confirmed to be positive and were referred to HIV clinics for medical treatment by the Foundation. Those cases were further followed-up by our social workers for the provision of psychological and support services. Besides HIV testing service, the Foundation also provided rapid tests for Syphilis and Hepatitis C to 779 and 344 users respectively.

香港愛滋病基金會自1991年開始為香港普羅大眾、愛滋病感染者、以及高風險社群提供服務。在過去一年藉着同事和義工的努力，讓本會得以繼續為市民大眾提供以下服務：

護助熱線、網上愛滋病信箱及愛滋病毒抗體測試輔導服務

本會的護助熱線於2017-2018年度共接獲4,084個電話查詢及手機應用程式查詢，而網上愛滋病信箱查詢及風險評估服務合共接獲855個查詢。查詢的主要內容包括愛滋病的基本知識和愛滋病毒傳播及感染風險，本會亦會根據情況及需要，為查詢者預約愛滋病毒抗體測試及輔導服務，以及提供相關情緒支援。



愛滋病抗體快速測試
HIV Antibody Rapid Test

免費、不記名及保密 // 15分鐘有結果
Free, Anonymous and Confidential.
Testing result will be available within 15 minutes.

測試地點 Location	測試時間表 Schedule
中環 Central	星期一、五 (晚) MON / FRI (Night)
荔枝角 Lai chi Koo	星期三、六/日 (午、晚) WED, SAT / SUN (Afternoon / Night)
筲箕灣 Shaokwan	星期二、四 (晚) 或 辦公時間 (需提早三天預約) TUE, THU or Office Hour (Please Reserve the booking 3 Days Before)

查詢及預約
護助熱線 AIDS Helpline
☎ 2513 0513
☎ 9093 0335

在線諮詢
QR code for man-to-man testing
QR code for man-to-man testing

香港愛滋病基金會
HONG KONG AIDS FOUNDATION
www.aids.org.hk
感謝 Supported by
愛滋病信託基金委員會
Council for the AIDS Trust Fund

為了促進香港的愛滋病預防工作，本會於2017年至2018年期間，一共為913名公眾人士提供測試服務，當中3位確診感染了愛滋病毒，這些新確診個案由本會社工進一步跟進，並為他們提供情緒心理輔導及支援服務，及即時轉介他們予相關愛滋病診所接受治療。除了愛滋病測試服務，本會亦分別為779及344名人士提供梅毒及丙型肝炎快速測試。

We provided HIV voluntary counselling and testing service to general public.
本會為公眾提供免費愛滋病毒抗體測試及輔導服務。

**“Voluntary HIV Counselling and Testing Service (VCT)”-
Preventive Education Programme for the General Public**
「自願測試及輔導服務」- 公眾人士愛滋病預防教育計劃

No. of enquiries received through AIDS helpline: **4,084**
護助熱線接觸人次：

No. of enquiries received through
online AIDS mailbox and risk assessment service: **855**
網上愛滋病信箱及風險評估服務接觸人次：

No. of VCT service users : **913**
愛滋病病毒抗體測試輔導服務使用人次：

Services for PLHIV

Though the advent of HAART (highly active anti-retroviral therapy) increased the life expectancy of people living with HIV (PLHIV), they still faces a myriad of physical issues including illnesses associated with long-term medication and ageing, as well as societal issues such as discrimination and stigma. In response to the needs of PLHIV, the Foundation organised activities ranged from individual or group counselling, Mindfulness practice, quality of life enhancement, capacity building workshops to peer support service, support groups and empowerment training. These activities aimed at assisting them to cope with their chronic illness, encourage drug adherence, increase sexual health awareness and build up social support.

In 2017-2018, the Foundation organised a series of Chinese medicine workshops for our service users. These activities were aimed at raising their awareness about healthy life styles. The members of self-help group assisted in organising different gatherings and outings to promote friendship and mutual support among themselves. In addition, a group of well-trained PLHIV volunteers conducted home visits and clinic escort services for PLHIV who lives alone or resides in elderly homes.

The Foundation also extended its collaborations with various commercial and non-government organizations such as hotels and elderly homes last year. ‘AIDS and workplace’ talks were to enhance employees’ awareness in self-protection, to spread correct messages about AIDS and to dispel unnecessary worries of being infected with HIV at work, with our ultimate vision to establish more workplaces with ‘Zero AIDS discrimination’.

感染者支援服務

愛滋病藥物治療已能有效地控制病毒，令感染者的生命得以延長，但感染者仍要面對身體因老化和長期服藥而引發的各種問題，以及因感染而帶來的各種心理壓力。有見及此，本會為感染者提供各類型的服務及活動，包括輔導、靜觀入門、朋輩支援服務、能力建設工作坊、互助小組及感染者增權義工訓練等，以協助他們積極面對長期治療、維持服用藥物的持續性，以及在性健康、心理上及朋輩支援等範圍上作出正面影響。

本會亦於過去一年舉辦不同內容的健康工作坊，包括一系列的中醫保健坊，以加強感染者對健康生活的意識和關注。感染者互助小組成員則參與及協助舉辦各類型包括戶外活動及聚會等，藉此增進彼此友誼及增強支援網絡。而接受本會的朋輩義工訓練的參加者，亦會探訪獨居或住宿院舍的感染者，向他們傳遞更多的關懷與支持。

此外，本會亦與不同商業及非政府機構合作，如酒店及老人院舍等，為其職員舉辦「愛滋病與工作場所」講座，以提高在職人員的愛滋病知識、自我保護意識及消除其對在工作間受到感染的憂慮，冀建立更多的「愛滋病零歧視」工作間。



Chinese medical seminar conducted by Dr. Lam Wai Ching.

由林偉清中醫師主持的醫療講座。



Zentangle made by clients in mindfulness introduction class.

由感染者於靜觀入門工作坊製作的禪繞作品。



Our staff member hosted HIV training at The Nethersole School of Nursing - The Chinese University of Hong Kong.

我們的項目主任為香港中文大學那打素護理學院提供愛滋病講座。

“Project Empowerment” –

Supportive Services for People Living with HIV (PLHIV)

「感染者增權計劃」- 愛滋病毒感染者支援服務

No. of PLHIV received counselling and support services:

接受輔導及支援服務感染者數目：

217

No. of PLHIV attended support groups:

感染者互助小組參加人次：

305

No. of PLHIV attended “Quality Life Enhancement” activities and education talks:

感染者「提升生活質量」活動及教育講座參加人次：

288

No. of PLHIV volunteers:

感染者義工人數：

30

No. of sessions of PLHIV empowerment services:

感染者增權服務義工服務節數：

2,710

No. of participants of HIV training for elderly service workers:

長者服務工作員培訓參加人次：

190

The above project was funded by the AIDS Trust Fund (Year 2017-18)

以上項目由愛滋病信託基金資助 (2017-2018年度)

Education and Training 教育及培訓

Education

Education has been a central linchpin in HIV prevention. Thus, the Foundation has been designing a variety of educational activities related to AIDS prevention targeting at the general public, adolescents and populations at - risk throughout the years.

教育工作

對於有效地遏止愛滋病蔓延，教育工作實屬重要的一環。故此，基金會一直致力為市民大眾、青少年等高風險社群，舉辦各類型的預防愛滋病教育活動。



Talks and workshops were conducted to disseminate information pertaining to prevention of HIV/AIDS to ethnic minorities.

舉辦講座及工作坊，向少數族裔人士宣揚預防愛滋病訊息。

General Public

Our Promotion and Education Team (PET) which consisted of a group of volunteers from all walks of life but sharing the same dedication in promoting AIDS preventive education. The team ran educational activities regularly in various districts, aimed at enhancing the awareness, recognition and consciousness in HIV/AIDS prevention through exhibitions, interactive games, distributing materials and provision of on-site counseling. The purpose was not only to encourage individuals in need to conduct VCT regularly and as early as possible, but also to advocate the importance of accepting and embracing infected individuals.

市民大眾

本會「宣傳及教育義工隊」由一群來自不同界別、熱心於推廣愛滋病預防教育的人士所組成。義工隊會定期於各區舉辦社區教育展覽，透過互動遊戲、即場諮詢服務、教育展板及教育宣傳品等，提升市民大眾對愛滋病的認識、關注及預防意識。一方面鼓勵有需要人士及早並定期接受愛滋病毒抗體測試輔導服務，另一方面致力宣揚接納與關懷感染者之訊息。

為了更有效接觸高危群組並推行預防教育，基金會亦著力推行場所外展，如酒吧及網絡外展教育服務，務求運用針對性媒介，作出切合對象需要的教育。於2017-2018年度，本會於公眾場所共舉行了8次外展教育活動。



Holding HIV/AIDS talks at schools.
在學校舉行愛滋病知識講座。



We conducted HIV/AIDS prevention education to ethnic minorities at locations they frequently gathered.
我們於少數族裔常聚集的地方開展愛滋病預防教育。

Ethnic Minorities

Apart from local citizens, the Foundation also aims at educating people of different nationalities. With the funding received from the Apple Daily Charitable Foundation, HIV/AIDS educational talks were conducted and booths were setup with various organizations serving ethnic minorities to provide outreach services and distribute educational materials at locations they frequented gathered in order to raise their awareness of self-protection and the advocating the importance of HIV/AIDS prevention. In 2017-2018, a total of 13 educational talks were conducted, together with booths and outreach activities conducted, 2,105 people were reached.

少數族裔

基金會不但服務本地市民，也致力推廣愛滋病預防教育予不同國籍的人士。得到蘋果慈善基金的資助，本會與不同服務少數族裔的組織合作，定期為少數族裔人士舉行愛滋病知識講座、遊戲攤位，和在他們常聚集之地方進行外展服務及派發教育物品，藉此增強他們保護自己、預防愛滋病的意識。於2017-2018年度，本會舉行了13次講座，連同攤位及外展服務，合共接觸2,105人次。

Adolescents

Adolescent education on AIDS is of immense importance to deal with the growing trend of HIV infection among youngsters. The Foundation has been continuing its “Love yourself! You have a Say!” – an integrated AIDS educational program for adolescents to actively respond to the soaring numbers. Our programmes comprised educational talks, workshops and activities, which were designed to enrich youth’s knowledge on HIV and sex, and hence help them build a set of healthy and positive values towards sex. Extending our work among youth, the Foundation regularly organized educational booths and DIY condom workshops in tertiary institutions, campaigning for the importance of HIV/AIDS prevention. In the year of 2017-2018, 1,705 contacts were reached and message on HIV/AIDS prevention and positive values towards sex were delivered.

青少年

鑒於青少年感染愛滋病毒個案數目有上升跡象，提供青少年愛滋病教育實在刻不容緩。本會於不同中學、國際學校及青少年中心開展「愛自己，你有Say!」青少年愛滋病教育綜合計劃。透過舉辦講座、工作坊及教育活動，向青少年灌輸正確的愛滋病知識及性教育，從而協助他們建立健康的性觀念。另一方面，本會亦在大專院校舉辦了愛滋病教育攤位及安全套製作工作坊，供大專學生參與，透過第一身的接觸，讓學生們能親身領略到預防愛滋病的重要性。通過以上活動，本會於本年度共接觸1,705人次，並為他們提供有關預防愛滋病及性健康的資訊。



We delivered knowledge related to HIV and AIDS among tertiary students through interactions.
透過互動，讓大專學生了解更多愛滋病知識。

Key Populations at Higher Risk of HIV Infection

With the support of the AIDS Trust Fund (ATF), the Foundation has been developing and providing HIV prevention education for the key populations at-risk, especially Men who have Sex with Men (MSM) and MSM cross-border travellers. In order to cater for the needs of the communities, provide customised services and enhance service quality, the Foundation has been working and communicating closely with different stakeholders and reviewing the mode of services.

高風險社群

基金會多年來持續推行針對高風險社群的預防及教育工作。去年承蒙愛滋病信託基金的項目撥款，除了積極發展男男性接觸者及當中的跨境旅客教育計劃。為緊貼目標社群的需要及加強服務質素，本會一直與不同持份者保持緊密的溝通和合作，並檢視服務的方向與模式，推展適切的服務以支援更多社群人士。



Promotion and education materials placed in different type of premises.
於不同場所擺放宣傳及教育物資。

Men who have Sex with Men (MSM)

The Foundation has been implementing various education programmes about HIV prevention and sexual health among Men who have Sex with Men (MSM) through the 'Man-D Project' for over ten years. Adopting a multifaceted approach such as venue and Internet-based outreach, 'Man-D Project' is intended to create more opportunities for MSM community to access HIV/AIDS prevention and sexual health information. In order to convey correct HIV prevention and sexual health knowledge and awareness to MSM in a more pervasive manner, the Foundation has been actively providing various activities for the MSM community, such as peer support groups, capacity-building workshops and peer educator training programmes.

By utilizing the idea of community's peer support, a wide array of activities such as support groups, educational workshops and outreach promotion activities were conducted to deliver information about HIV/AIDS prevention among the MSM community. The peer educators trained under the project were equipped with knowledge about HIV/AIDS and positive sexual attitude. They would help spread the message of safer sex to their peers and curb the spread of HIV/AIDS.

Since the use of smartphones has become increasingly more popular in Hong Kong, 'Man-D Project' expanded the helpline service to the "LINE" application, providing a more private and convenient platform for MSM to enquire about issues related to HIV/AIDS and sexual health. The helpline service also helped the service users to know more about high-risk sexual behaviour and HIV/AIDS prevention.

男男性接觸者

基金會開展專為男男性接觸者社群而設的愛滋病預防教育項目「Man-D計劃」超過十年，在不同層面向他們進行場所和網絡外展等愛滋病宣傳教育及預防工作，使其更容易接觸到有關安全性行為的資訊。而為了更全面地滲透正確的性健康資訊及愛滋病預防知識到男男性接觸者的社群，基金會積極為社群組織各種活動，如互助小組、能力建設工作坊及朋輩義工訓練等，以協助社群強化實踐安全性行為的意識。

基金會為男男性接觸者設立的互助小組運用朋輩互助的概念，向社群推廣愛滋病教育及宣揚性健康訊息。這些活動可提供不同分享學習的平台，讓參加者從多方面深入了解愛滋病預防及全人性健康的理念。計劃亦透過朋輩教育員向社群宣揚預防愛滋病的資訊，遏止愛滋病蔓延。

另外，有鑑於智能手機的普及，男男性接觸者除了可透過互助熱線聯絡本會外，他們也可以透過手機「LINE」應用程式，以更保密和更方便的個人化空間，向本會查詢有關愛滋病及性健康的問題，從中了解更多預防愛滋病的訊息和自己的感染風險，從而減少進行高風險性行為。與此同時，本會亦會透過互助熱線及手機應用程式為男男性接觸者提供輔導和愛滋病快速測試預約服務。



Peer Support Group for MSM
為男男性接觸者而設的互助小組



Capacity Building Workshop for MSM
為男男性接觸者而設的能力建設工作坊

Education services for Young MSM 青少年男男性接觸者教育服務

No. of contacts through internet/smart phone apps counselling 網上及智能手機應用程式輔導服務使用人次	813
No. of HIV educational activities 愛滋病教育活動數目	6
No. of attendees at HIV educational activities 愛滋病教育活動參與人次	120
No. of contacts through educational booth in tertiary educational institutions 大專教育攤位接觸人次	4,260

Education services for Mature MSM 熟年男男性接觸者教育服務

No. of capacity building workshops 能力建設工作坊數目	14
No. of attendees at capacity building workshops 能力建設工作坊參與人次	340
No. of sexual health support group 性健康互助小組數目	4
No. of attendees at sexual health support group 性健康互助小組參與人次	29

General services for MSM 男男性接觸者之其他服務

No. of contact through sexual health hotline 性健康熱線服務使用者人次	1,225
No. of contacts through internet intervention 網上干預接觸人次	4,318
No. of contacts through outreach education service 外展教育服務接觸人次	3,313
No. of HIV prevention and sexual health education materials distributed 預防愛滋病及性健康教育物資派發數目	36,800
No. of service users of VCT 愛滋病病毒抗體測試及輔導服務使用人次	505
No. of HIV positive MSM 愛滋病病毒抗體測試呈陽性的男男性接觸者人數	9

The above project was funded by the AIDS Trust Fund (Year 2017-18)
以上項目由愛滋病信託基金資助 (2017-18年度)

Volunteers Coordination 義工統籌

Since our establishment in 1991, it has been our pleasure to receive support from the volunteers on our journey to curb the spread of HIV infection and AIDS. They have been involved in our various programmes such as the Voluntary Promotion and Education Team (PET), AIDS helpline, outreach service, voluntary HIV counselling and testing service (VCT), supporting services for PLHIV, fundraising and prevention education for cross-border travellers.

Training for volunteers

Since most of our voluntary services needs the demonstration of professional knowledge and skills, the Foundation arranged 8 training sessions related to different service areas such as basic knowledge, AIDS helpline, VCT service and many others in a bid to strengthen their understanding of HIV/AIDS as well as their attitude and skills, which are crucial for delivering HIV related service.

Apart from volunteers' training, self-growth and teamwork are also our core value. Hence, the Foundation designed a variety of capacity building activities such as educational talks, workshops and gatherings, also with a view to enhance the volunteers' quality of service and sense of belonging. In the past year, the Foundation arranged different activities such as 'Wellness Recovery Action Plan', 'DIY Condom workshop' and other festive celebrations.

義工培訓

基金會的義工服務多涉及專業知識和技能，故此本會每年也會舉辦不同的訓練予義工，讓義工在投身服務前作最好的準備。本會去年共舉辦8節義工訓練，包括「義工基礎訓練」、「愛滋病護助熱線義工訓練」、「愛滋病毒抗體測試及輔導服務義工訓練」及其他服務項目的相關訓練。

除了義工培訓外，本會亦十分重視義工的個人成長及團隊合作。因此，基金會亦安排各類型的義工增值活動，包括講座、工作坊及聯誼活動等，好讓義工們在個人層面及知識領域上得以提升，提高服務質素及增加對本會的歸屬感。去年，本會曾安排各項訓練和活動例如「身心行動健康計劃」、「安全套製作工作坊」及各項節日慶祝活動等。



Participating in the basic volunteer trainings as their first step into the Foundation.

成為基金會義工行列的第一步，就是參與「義工基礎訓練」。



Celebrating the Mid-autumn Festival together.

與義工們一起共渡中秋。



Speakers from different disciplines were invited to share their expertise.

不同界別的講師為義工提供專業知識的講解。



Group photo of Boards and Committees members, guests from corporates and awardees.
獲獎義工跟基金會董事局委員、委員會委員及合作機構嘉賓的合照。

Volunteer Awards Ceremony 義工嘉許禮 2018

Volunteers are one of the most important assets of the Foundation. With their support, we are able to provide diversified support services to people infected with or affected by HIV/AIDS. To express our sincere gratitude to their vigorous support in the past years, the Foundation held the "Volunteer Awards Ceremony" on 20th May 2018. Some volunteers, who attended the Ceremony, have been volunteering for the Foundation for more than 10 years or even since the establishment of the Foundation. Besides, it is also our honour to have Board and Committee members, and guests from corporates to join this magnificent ceremony. Once again, we would like to take this opportunity to thank all volunteers for their contributions and enthusiasm in supporting our mission to curb the spread of HIV infection in the community. The awardees of The Most Devoted Volunteer Award and Long Service Awards this year are listed as follows:

義工一直是基金會重要的資產，全賴有各位義工的支持，本會才可以為受愛滋病毒病毒感染或影響的人士提供多元化的支援服務。今年《義工嘉許禮》本會特別選在5月20日舉行，以表揚一班在過去一年為愛滋病防治工作作出貢獻的義工。出席本年度嘉許禮的不止有服務超過10年的義工，甚至有自基金會成立以來就一直支持本會，為本會提供義工服務的義工。除此以外，基金會董事局及委員會委員及不同合作機構的嘉賓亦都有出席這次盛大的嘉許禮。本會再次衷心感謝各位義工一直以來的支持和對愛滋病防治工作的熱誠。以下為本年度最投入義工獎及長期服務獎的獲獎名單：

The Most Devoted Volunteer Award 最投入義工獎

Mr. Eddie Au	歐兆康先生
Mr. Ivan Kong	江少華先生
Mr. Adam Sin	冼錦雄先生
Ms. Diana Chan	陳丹鳳女士
Ms. Kitty Lau	劉麗容女士
Mr. Sherman Hua	華舒文先生
Ms. Candy Wong	王思妍女士
Mr. Keevin Leung	梁嘉憲先生
Ms. Julian Yu	俞麗君女士
Mr. Jeffery Ho	何浩文先生
Mr. Ma Ying Lai	馬應黎先生
Mr. Michael Mak	麥國風先生
Ms. Heidi Lai	黎佩思女士
Mr. Lam Man Tai	林文泰先生

10 Year Long Service Awards 10年長期服務獎

Mr. Jeffery Ho	何浩文先生
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15 Year Long Service Awards 15年長期服務獎

Mr. Tim Ching	程錦添先生
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20 Year Long Service Awards 20年長期服務獎

Ms. Hui Wai Mun	許慧敏女士
Mr. Tony Kwok	郭灼輝先生

Publicity and Fundraising 宣傳及籌款

Newsletter "In Touch"

The Foundation published the newsletter "In Touch" regularly in order to strengthen the ties with our members, volunteers and other stakeholders in the community. In the year 2017-2018, the Foundation published 3 editions of the newsletter, with up-to-date information of HIV and the recent development of the Foundation. The newsletters were uploaded on the Foundation website and sent to over 1,700 organizations and individuals including public libraries, colleges and universities, secondary schools, government departments, public clinics, health centres, methadone clinics, youth centres, outreach agencies and AIDS service organizations.

會訊《觸覺》

本會於2017-2018年度共出版三期通訊《觸覺》，探討愛滋病相關議題及報導本會的最新動向，加強與各界包括會員、義工及公眾人士的聯繫。本會除了將《觸覺》上載至網頁，亦寄送至超過1,700個團體，包括公共圖書館、大專院校、中學、政府部門、政府診所、健康中心、美沙酮診所、青少年中心、外展機構、愛滋病服務機構及國內合作伙伴等。



3 issues of "In Touch" were published in the year 2017-2018. 我們在2017-2018年度出版了三期通訊《觸覺》。

Media Cooperation 媒體合作

Advertisement campaign on the theme "Love with Sextitude" was also launched in June 2017. In this campaign, the Foundation introduced the word "Sextitude", which is composed of two words, "Sex" and "Attitude", to urge the public to keep an open mind yet positive attitude towards sex and to bear in mind the need to use a condom during all sexual intercourse to protect themselves and their partner.

Apart from this, the Foundation is also actively cooperating with the media including television, newspapers, magazines, radio interviews and featured reports, from time to time to enhance the public's understanding of the difficulties and discrimination faced by our services and HIV/AIDS patients in Hong Kong. The Foundation will continue its effort to help people living with HIV to receive the care and acceptance of the community.

為了向公眾宣揚安全性行為的意識，本會於2017年中旬結合「Sex」(性)及「Attitude」(態度)創作了新詞彙「Sextitude」，並以「Love with Sextitude」為宣傳主題。藉此呼籲大眾以正面及開放的態度去面對「性」，謹記每次進行性行為時須正確使用安全套，並定期接受愛滋病毒抗體測試，肩負保護自己和伴侶的責任。

除此之外，本會亦積極與傳媒合作透過不同的電視、報章及電台等訪問，讓公眾更了解本會服務及愛滋病人在香港社會上所面對的困難及歧視。



Ms. Eris Lau, Chief Executive of the Foundation, spread the message of caring people living with HIV/AIDS and knowing more on AIDS through a radio programme.

總幹事劉燊女士透過電台節目向聽眾宣揚關懷愛滋病患者的訊息。



Artist Mr. Kitterick Yiu Ho Ching, veteran runners Ms. Christy Yiu Kit Ching and Mr. Chan Ka Ho, pole athlete Mr. Narlton Tsang and KOL Ms. Polly Lau were invited to participate in the production of promotional posters with the theme "Love with Sextitude" for the Foundation.

藝人姚浩政、長跑運動員姚潔貞及陳家豪、鋼管舞運動員Narlton Tsang、網絡紅人劉若寶為基金會以「我·別具個性」為主題拍攝全新一輯廣告硬照。

Social Media Platform 社交媒體平台

In order to be close to the young community and reach more target groups, the Foundation updated the online news and Facebook pages from time to time, also set up an Instagram account to provide the public with the latest information on AIDS including prevention methods and support services. The Chat Window featured on the Foundation's website was created to allow online users to make appointment for our free HIV antibody testing services and to enquire AIDS information.

為了貼近年輕社群和接觸更多目標人群，基金會除了不時在Facebook專頁及網上討論區更新本會最新動態外，亦設立了Instagram 帳戶，以便向公眾發放與愛滋病相關的最新資訊、預防方法和支援服務。本會網站更增設了聊天視窗功能，讓用戶可透過該程式預約本會的免費愛滋病病毒抗體測試服務以及查詢有關愛滋病的資訊。

AIDS FREE Charity Trail Run Kick-off Ceremony & World AIDS Day

To commemorate the World AIDS Day 2017, the Foundation organised a community event and ceremony named "AIDS FREE Charity Trail Run Kick-off Ceremony & World AIDS Day" on 1 December 2018. The Foundation stressed the importance of early testing and urged the public to consider HIV anti-body tests as part of a regular checkup. Booths were set up in the event to provide testing service to public. Former TV news anchor Mr. Ng Ka-him, Vince was invited to attend the event and give a sharing to the public to reinforce the message about safe sex behaviour and the right attitude towards HIV/AIDS prevention. The Foundation also announced the date of its 1st Charity Trail Run in the event.

AIDS FREE越野慈善跑起動禮及世界愛滋病日

在2017年的世界愛滋病日，本會於尖沙咀文化中心舉行了一個名為「AIDS FREE越野慈善跑起動禮及世界愛滋病日」的大型社區活動和晚會。當晚本會很榮幸邀請到前體育主播伍家謙先生作為出席嘉賓，他亦熱心呼籲市民踴躍參加本會所舉辦的第一屆「AIDS FREE越野慈善跑」，並連同專業跑手分享運動心得。現場除了教育攤位外，更設有測試區供市民進行愛滋病病毒抗體快速測試，藉此提高市民對愛滋病的認識和理解，及鼓勵公眾定期接受愛滋病病毒抗體測試。



Dr. C.H. Leong, Chairman and Ms. Eris Lau, Chief Executive of the Foundation kicked off the 1st AIDS FREE Charity Trail Run with guests. 主席梁智鴻醫生及總幹事劉樂樂女士連同嘉賓啟動第一屆「AIDS FREE越野慈善跑」。



Mr. Ng Ka Him, Vince was invited to attend the event. 伍家謙先生出席起動禮。

THE 1st AIDS FREE CHARITY TRAIL RUN

首屆AIDS FREE越野慈善跑

The Foundation is committed to work closely with the Hong Kong Government to curb the spread of HIV in the community. At the same time, to further gear up our effort to eliminate the ongoing misunderstanding and bias toward the epidemic itself and the patients, as well as to lessen the financial burden imposed on people living with HIV (PLHIV), the “1st AIDS Free Charity Trail Run” was organised on 13 January 2018. The Chief Secretary of Administration, Mr. Matthew Cheung Kin-chung, GBM, GBS, JP was invited to officiate the event. In addition, former TV news anchor, Mr. Ng Ka Him, Vince was also invited to start the run together with all runners to show his support. Interactive game booths were set up to educate the public comprehensive knowledge about HIV/AIDS and to create a “Zero-Discrimination World” together.

基金會一直跟香港特別行政區政府緊密合作，致力遏止愛滋病在社區蔓延。為受愛滋病影響的人士籌款，同時提升市民對愛滋病的關注，本會於2018年1月13日於梅窩舉辦了首屆「AIDS FREE 越野慈善跑」。是次的慈善跑更邀請到香港特別行政區政務司司長張建宗先生，GBM，GBS，太平紳士擔任主禮嘉賓並主持起步禮，並邀得前體育主播伍家謙先生作為嘉賓帶領起跑。現場更設有多項教育攤位遊戲供公眾參加，讓市民能正確了解愛滋病，攜手「共創零歧視」。

Partnership and Donation 伙伴合作及捐款

Thanks to the support of Sa Sa International Holdings Limited, donation boxes were placed in their retail stores throughout Hong Kong to raise funds for the Foundation.

感謝不同企業對基金會的支持和捐助，當中包括莎莎國際控股有限公司於全港各分店擺放本會的捐款箱，為基金會籌募經費。



The Chief Secretary of Administration, Mr. Matthew Cheung Kin-chung, GBM, GBS, JP was invited to officiate “The 1st AIDS Free Charity Trail Run”. 香港特別行政區政務司司長張建宗先生，GBM，GBS，太平紳士為首屆「AIDS FREE 越野慈善跑」擔任主禮嘉賓並主持起步禮。



Mr. Ng Ka Him, Vince started the run with athletes. 嘉賓伍家謙先生帶領起跑一眾健兒起跑。



Group photo of Boards and Committees members, Chief Executive, guests and winners. 基金會董事局委員、委員會委員、總幹事及嘉賓與一眾獲獎健兒合照。

Work on the Mainland and on the Regional and International Level

內地項目與區域及國際合作聯繫

To help the Mainland to accelerate the response to HIV/AIDS, the Foundation has been developing different China projects, such as offering capacity building and technical support to Mainland AIDS workers (alumni) and enhancing the life quality of those infected patients since 1996.

The Foundation has entered an agreement with the Chinese Association for STD & AIDS Prevention and Control (CASAPC) from 2016 to 2020 and a signing ceremony was held on 29 July 2016 in Beijing. The confirmation of the new cooperation between the Foundation and CASAPC signifies our new direction to reset footsteps to help Mainland coworkers to curb the disease of HIV/AIDS. In September 2017, the Foundation co-organised the "2017 National Conference on HIV/AIDS" in Guangzhou.

In addition, to unite forces from all over the world to provide a platform where alumni can share their work with each other to propel AIDS prevention and control, the "Alumni Association - China Training Project" was set up in May 2005. The Foundation now has over 2,000 alumni from all provinces in China. The 7th Meeting of the "Alumni Association - China Training Project", with the theme of "Our Three 90s" was successfully held in Nanjing in November 2017.

To continue our commitment to alleviate those with burdens and affected by HIV/AIDS, two small amounts of funding were granted to support the programmes proposed by the Shenlan Public Health Consulting Services Center based in Tienjin, Beijing and the Xuzhou City Sunshine Home of Jiangsu Provincial Center for Disease Control and Prevention in 2017-2018.

At the regional and international level, the Chief Executive is currently representing the Foundation to serve as the Vice President of the AIDS Society of Asia and the Pacific (ASAP).

2017-2018 meant a busy and inspiring year to the Foundation. With more recognition gained from the Mainland, regional and international counterparts last year, we will keep moving and will not slow down our pace.



D. C.H. Leong shared his insights on HIV prevention works with regional and international professionals in HIV/AIDS field. 基金會主席梁智鴻醫生與國內外的愛滋病及相關研究領域的專家交流及分享愛滋病防治工作的心得。

內地項目與區域及國際合作聯繫

為了協助內地提高應對愛滋病的能力，基金會於1996年開展內地項目，協助祖國遏止愛滋病蔓延。在過去幾年，基金會於內地開展不同的愛滋病防治項目，包括為各省市的愛滋病同工(校友)提供技術支援及相關能力建設、協助貧困而又受愛滋病影響的同胞改善生活等。

為加強與內地愛滋病防治機構的交流，基金會與中國性病艾滋病防治協會續簽了5年合作協定，儀式在北京舉行。合作正名為「中國性病艾滋病防治協會 - 香港愛滋病基金會愛滋病防治合作項目」。在2017年9月，基金會協助籌辦於廣州舉行的「2017年艾滋病學術大會」。

基金會於2005年5月成立「中國愛滋病項目同學會」以團結和聯合來自各國各地的力量，提供平台讓校友互相分享工作成果，為防治愛滋病的發展共同努力。「第七屆中國愛滋病項目同學會會議」亦於2017年11月於南京順利舉行，而是次會議的主題為「我們的三個90」。

基於對貧困病者的關心，本會亦繼續為內地貧困的愛滋病病毒感染者提供經濟援助及小額貸款資助。援助項目包括江蘇省徐州市疾病預防控制中心託管社會組織 - 陽光家園工作組「徐州市愛滋病人及感染者關懷」項目及天津深藍公共衛生諮詢服務中心「撐Home公舍」項目，希望為當地的愛滋病病毒感染者提高生活水準。

而在區域及國際上，基金會的總幹事現正代表本會作為亞太區愛滋病協會副主席及執行委員會委員。

在忙碌的同時，過去一年我們收獲了更多內地、區域及國際專業人員的認可。在感受鼓舞的同時，往後的日子，本會將繼續堅守使命，不會放慢腳步。



The 7th Meeting of the "Alumni Association - China Training Project", with the theme of "Our Three 90s" was successfully held in Nanjing in November 2017. 「第七屆中國愛滋病項目同學會會議」亦於2017年11月於南京順利舉行，而是次會議的主題為「我們的三個90」。



Dr. C.H. Leong, Chairman of the Foundation gave an opening speech in "The 7th Meeting of the Alumni Association - China Training Project". 基金會主席梁智鴻醫生於「第七屆中國愛滋病項目同學會會議」中致辭。



**FINACIAL STATEMENTS AND
REPORT OF THE AUDITORS
財務及核數師報告
2017-2018**

The Hong Kong AIDS Foundation Limited

財務報告 ***Financial Statements***

二零一八年三月三十一日
Year ended 31st March 2018

羅思雲羅君美會計師事務所有限公司
Law & Partners CPA Limited
CERTIFIED PUBLIC ACCOUNTANTS

THE HONG KONG AIDS FOUNDATION LIMITED

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THE HONG KONG AIDS FOUNDATION LIMITED

REPORT OF THE EXECUTIVE BOARD

The executive board has pleasure in presenting their annual report together with the audited financial statements for the year ended 31st March 2018.

GENERAL INFORMATION

The Hong Kong Aids Foundation Limited (the "Foundation"), a company limited by guarantee, is a registered charitable institution. The Foundation's funds are not distributable to its members. Every member of the Foundation undertakes to contribute, if required, an amount not exceeding HK\$100 to the assets of the Foundation in the event of its being wound up. The address of its registered office is 5th Floor, Shaukeiwan Jockey Club Clinic, 8 Chai Wan Road, Hong Kong.

PRINCIPAL ACTIVITY

The principal activity of Foundation continues to be engaging in activities to limit the spread of HIV infection in the community and to provide support to those affected by HIV/AIDS.

RESULTS AND STATE OF AFFAIRS

The results of the Foundation for the year ended 31st March 2018 and the state of the Foundation's affairs as at that date are set out in the attached financial statements.

BUSINESS REVIEW

The Foundation falls within reporting exemption for the financial year. Accordingly, the Foundation is exempted from preparing a business review.

EXECUTIVE BOARD MEMBERS

The executive board members of the Foundation during the year and up to the date of this report were:

Dr. Edward C.H. LEONG	(Chairman)
Mrs. Nina Y.B. LAM	(Vice-Chairman)
Dr. Patrick C.K. LI	(Vice-Chairman)
Mr. Stephen W.T. LIU	(Vice-Chairman)
Mr. Keith K.W. LEE	(Hon. Treasurer)
Professor Alice T.H.W. CHIU	
Mr. Sai Chu HO	
Dr. Simon S.M. KWOK	
Mr. Edmond M.B. LEE	(resigned on 8th December 2017)
Dr. Man Po LEE	(resigned on 8th December 2017)
Dr. Barry M.W. LEE	(resigned on 8th December 2017)
Mrs. Margaret S. LEUNG	
Miss Wing Yin LI	
Mr. David Y.T. LUI	(resigned on 8th December 2017)
Mr. K.T. POON	
Mrs. Emily H.Y. TANG	
Miss Nora H.C. YAU	
Mr. David C.I. YEUNG	(resigned on 8th December 2017)
Miss Pansy P.C. YU	(appointed on 8th December 2017)
Mr. Richard L.K. TSANG	(appointed on 8th December 2017)
Dr. Wilson LAM	(appointed on 27th April 2018)

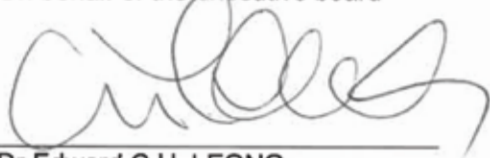
In accordance with the Article 62 of the Foundation's Articles of Association, except for the two Executive Board members namely Mr. Sai Chu HO and Mr. K.T. Poon appointed by the Advisory Board, all remaining Executive Board members shall retire at the forthcoming annual general meeting.

THE HONG KONG AIDS FOUNDATION LIMITED
REPORT OF THE EXECUTIVE BOARD

AUDITORS

The financial statements have been audited by Messrs. Law & Partners CPA Limited, Certified Public Accountants.

On behalf of the executive board



Dr Edward C.H. LEONG

Chairman

Hong Kong, 9th November 2018

INDEPENDENT AUDITOR'S REPORT

To the Members of The Hong Kong Aids Foundation Limited
(incorporated in Hong Kong and limited by guarantee)

Opinion

We have audited the financial statements of The Hong Kong Aids Foundation Limited ("the Foundation") set out on pages 5 to 23, which comprise the statement of financial position as at 31st March 2018, and the statement of surplus or deficit and other comprehensive income, the statement of changes in funds and reserves and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Foundation as at 31st March 2018, and of its financial performance and its cash flows for the year then ended in accordance with applicable Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") that are relevant to these financial statements and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for Opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Foundation in accordance with the HKICPA's *Code of Ethics for Professional Accountants* ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The executive board members are responsible for the other information. The other information obtained at the date of this auditor's report is information included in the report of the executive board, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed on other information obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Executive Board Members for the Financial Statements

The executive board members are responsible for the preparation of financial statements that give a true and fair view in accordance with applicable HKFRSs issued by the HKICPA that are relevant to these financial statements and the Hong Kong Companies Ordinance, and for such internal control as the executive board members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the executive board members are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the director either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. This report is made solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSA's will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSA's, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the executive board members.
- Conclude on the appropriateness of the executive board members' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the executive board members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Law & Partners CPA Limited
Certified Public Accountants
Hong Kong, 9th November 2018

Elizabeth Law
Practising Certificate Number: P01024

THE HONG KONG AIDS FOUNDATION LIMITED
STATEMENT OF SURPLUS OR DEFICIT AND OTHER COMPREHENSIVE INCOME

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

	<u>Note</u>	<u>2018</u>	<u>2017</u>
REVENUE			
Donations received from			
AIDS Trust Fund		3,046,007	3,799,410
Scholarship Fund		-	57,866
Grant donations		510,875	289,207
Apply Daily Charitable Foundation		476	-
Janssen Pharmaceutical Company		87,378	75,065
Income from activities			
Film premiere		-	1,733,071
Charity activities		637,176	-
Charity dinner		-	4,298,500
		<u>4,281,912</u>	<u>10,253,119</u>
OTHER INCOME			
Investment income			
Dividend and interest income		349,177	448,749
Realised gains on disposal of available-for-sale financial assets		3,272,560	594,049
Bank interests income		1,381	2,031
Sundry income		4,015	36,333
		<u>3,627,133</u>	<u>1,081,162</u>
EXPENDITURE			
AIDS Trust Fund Projects (exclusive of staff cost)		991,151	1,475,951
Employees expenses	5	5,095,140	6,000,771
Charity dinner		187,993	848,074
Film premiere		-	119,513
National/international networking project		470,863	844,509
Education programme		286	859
Electricity		5,397	5,977
Repairs and maintenance		9,093	4,483
Insurance		43,627	40,381
Printing and stationery		23,390	29,456
Recruitment		46,597	29,515
Publicity program		206,964	292,105
Service program		146,834	129,505
Rent and rates		32,400	32,000
Travelling and postage		4,245	8,573
Sundry expenses		87,995	94,885
Depreciation of property, plant and equipment		46,997	50,001
Telephone and paging		16,879	16,551
Volunteer co-ordination project		5,900	44,165
		<u>7,421,751</u>	<u>10,067,274</u>

THE HONG KONG AIDS FOUNDATION LIMITED
STATEMENT OF SURPLUS OR DEFICIT AND OTHER COMPREHENSIVE INCOME

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

	<u>Note</u>	<u>2018</u>	<u>2017</u>
SURPLUS FOR THE YEAR		<u>487,294</u>	<u>1,267,007</u>
Other comprehensive income for the year:			
Items that may be reclassified subsequently to surplus or deficit:			
Available-for-sale financial assets:			
- Fair value changes during the year		382,507	2,461,508
- Reclassification adjustments for gains included in surplus or deficit on disposal		<u>(619,126)</u>	<u>(102,650)</u>
		<u>(236,619)</u>	<u>2,358,858</u>
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		<u>250,675</u>	<u>3,625,865</u>

THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF FINANCIAL POSITION

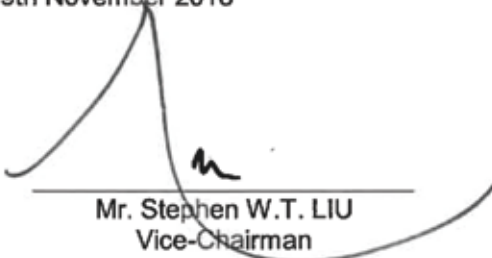
As at 31st March 2018

(Expressed in Hong Kong Dollars)

	<u>Note</u>	<u>2018</u>	<u>2017</u>
Non-current assets			
Property, plant and equipment	7	103,081	119,674
Available-for-sale financial assets	8	<u>18,461,390</u>	<u>25,002,235</u>
		<u>18,564,471</u>	<u>25,121,909</u>
Current assets			
Accounts and other receivables	9	298,445	28,200
Cash and cash equivalents	10	<u>13,025,532</u>	<u>6,085,787</u>
		<u>13,323,977</u>	<u>6,113,987</u>
Less: current liabilities			
Accounts and other payables	11	910,734	953,009
Deferred income	13	<u>3,779,792</u>	<u>3,335,640</u>
		<u>4,690,526</u>	<u>4,288,649</u>
Net current assets		<u>8,633,451</u>	<u>1,825,338</u>
NET ASSETS		<u>27,197,922</u>	<u>26,947,247</u>
 FUNDS AND RESERVES			
Seed fund		30,000,000	30,000,000
Accumulated general fund		(3,232,977)	(3,720,271)
Investment revaluation reserve		<u>430,899</u>	<u>667,518</u>
		<u>27,197,922</u>	<u>26,947,247</u>

Approved and authorised for issue by the executive board on 9th November 2018


 Dr Edward C.H. LEONG
 Chairman


 Mr. Stephen W.T. LIU
 Vice-Chairman

The accompanying notes form part of these financial statements

THE HONG KONG AIDS FOUNDATION LIMITED
STATEMENT OF CHANGES IN FUNDS AND RESERVES

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

	<u>Seed fund</u>	<u>Accumulated general fund</u>	<u>Investment revaluation reserve</u>	<u>Total</u>
At 1st April 2016	<u>30,000,000</u>	<u>(4,987,278)</u>	<u>(1,691,340)</u>	<u>23,321,382</u>
Changes in funds and reserves for the year				
Deficit for the year	-	1,267,007	-	1,267,007
Other comprehensive income	<u>-</u>	<u>-</u>	<u>2,358,858</u>	<u>2,358,858</u>
Total comprehensive income for the year	<u>-</u>	<u>1,267,007</u>	<u>2,358,858</u>	<u>3,625,865</u>
At 31st March 2017 and 1st April 2017	<u>30,000,000</u>	<u>(3,720,271)</u>	<u>667,518</u>	<u>26,947,247</u>
Changes in funds and reserves for the year				
Surplus for the year	-	487,294	-	487,294
Other comprehensive income	<u>-</u>	<u>-</u>	<u>(236,619)</u>	<u>(236,619)</u>
Total comprehensive income for the year	<u>-</u>	<u>487,294</u>	<u>(236,619)</u>	<u>250,675</u>
At 31st March 2018	<u>30,000,000</u>	<u>(3,232,977)</u>	<u>430,899</u>	<u>27,197,922</u>

The accompanying notes form part of these financial statements

THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF CASH FLOWS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

	<u>Note</u>	<u>2018</u>	<u>2017</u>
Cash flows from operating activities			
Surplus for the year		487,294	1,267,007
Adjustments for:			
Interests income		(1,381)	(2,031)
Dividend and bond interest income		(349,177)	(448,749)
Depreciation		46,997	50,001
Net gain on disposal of investments		<u>(3,272,560)</u>	<u>(594,049)</u>
		(3,088,827)	272,179
Decrease in inventories		-	7,320
(Increase)/decrease in accounts and other receivables		(270,245)	528,321
(Decrease)/increase in accounts and other payables		(42,275)	1,414
Increase/(decrease) in deferred income		<u>444,152</u>	<u>(1,605,198)</u>
Net cash used in operating activities		<u>(2,957,195)</u>	<u>(795,964)</u>
Cash flows from investing activities			
Interests received		1,381	2,031
Dividends received		349,177	448,749
Proceeds from disposal of investments		25,463,334	6,416,892
Purchase of investments		(15,886,548)	(14,232,550)
Purchase of property, plant and equipment		<u>(30,404)</u>	<u>(102,001)</u>
Net cash generated from/(used in) investing activities		<u>9,896,940</u>	<u>(7,466,879)</u>
Net increase/(decrease) in cash and cash equivalents		6,939,745	(8,262,843)
Cash and cash equivalents at beginning of year	10	<u>6,085,787</u>	<u>14,348,630</u>
Cash and cash equivalents at end of year	10	<u>13,025,532</u>	<u>6,085,787</u>

The accompanying notes form part of these financial statements

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

1. STATEMENT OF COMPLIANCE

The Foundation's financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards (HKFRSs), which include all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards (HKASs) and Interpretations issued by the Hong Kong Institute of Certified Public Accountants (HKICPA), accounting principles generally accepted in Hong Kong, and the requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies is set out in note 2.

During the year, the Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are first effective for the current accounting period. A summary of the changes in accounting policies resulting from the Foundation's application of these HKFRSs is set out in note 3.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

a. Basis of preparation of the financial statements

The measurement basis used in preparing the financial statements is historical cost, except for investments in the available-for-sale financial assets which are stated at fair value.

The financial statements are prepared on a going concern basis.

b. Revenue recognition

Revenue is measured at the fair value of the consideration received or receivable by the Foundation. Provided that it is probable that the economic benefits will flow to the Foundation and these benefits can be measured reliably, revenue is recognised as follows:

- (i) government grants, subventions and donations income are recognised on the basis set out in note 1c;
- (ii) incomes from activities are recognised when the activities are held;
- (iii) dividends income is recognised when the right to receive payment is established; and
- (iv) interests income is recognised on a time proportion basis using the effective interest method.

c. Government grants, subventions and donations

A government grant or subvention is recognised at their fair value when there is a reasonable assurance that the grant will be received and the Foundation will comply with the conditions attaching with it.

Government grants, subventions and donations from government or other organisations, which are earmarked for specific purposes, are recorded as deferred income and are released to the surplus or deficit over the period necessary so as to match with the related costs they are intended to compensate.

Donations for general purposes are recognised in surplus or deficit when received. Donations related to future period are recognised as deferred income in the statement of financial position.

d. Foreign currency translation

Foreign currency transactions during the reporting period are translated at the foreign exchange rates ruling at the transaction dates. At the end of each reporting period, monetary assets and liabilities in foreign currencies are translated at the foreign exchange rates ruling at that date. Non-monetary assets and liabilities that are measured at fair value in foreign currencies are translated at the foreign exchange rates ruling at the date when the fair value was determined. Exchange gains and losses are recognised in surplus or deficit.

e. Income tax

No provision for income tax has been made as the Foundation is given the exemption under section 88 of the Hong Kong Inland Revenue Ordinance.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (*continued*)

f. Property, plant and equipment

Property, plant and equipment are stated in the statement of financial position at cost less accumulated depreciation and impairment losses, if any.

Depreciation is calculated to write off the cost of items of property, plant and equipment, less their estimated residual value, if any, on a straight-line basis over their estimated useful lives as follows:

Furniture and fixtures	20%
Office equipment	20%

The residual value and the useful life of an asset are reviewed at least at the end of each reporting period.

The Foundation assesses at the end of each reporting period whether there is any indication that any items of property, plant and equipment may be impaired and that an impairment loss recognised in prior periods for an item may have decreased. If any such indication exists, the Foundation recoverable amount of the item is estimated. An impairment loss, being the amount by which the carrying amount of an asset or a cash-generating unit exceeds its recoverable amount, or a reversal of impairment loss is recognised immediately in surplus or deficit.

g. Inventory

Inventories are stated at the lower of cost and net realisable value. Cost, calculated on the first-in, first-out basis, represents invoiced cost. Net realisable value is determined on the basis of anticipated sale proceeds less estimated selling expenses.

h. Leases

A lease is an agreement whereby the lessor conveys to the lessee in return for a payment or series of payments the right to use an asset for an agreed period of time. Determining whether an arrangement is, or contains, a lease is based on the substance of the arrangement and requires an assessment of whether fulfilment of the arrangement is dependent on the use of a specific asset or assets and the arrangement conveys a right to use the asset.

Leases of assets are classified as finance leases when the leases transfer substantially all risks and rewards incidental to ownership of the assets to the Foundation. All other leases are classified as operating leases.

Lease payments under an operating lease are recognised as an expense on a straight-line basis over the lease term.

i. Investments

Investments are recognised and derecognised on the trade date when the Foundation commits itself to purchase or sell an asset and are initially measured at fair value plus, in the case of investments other than trading securities, transaction costs. At the end of each reporting period, the Foundation assesses whether there is any objective evidence that an investment or group of investments is impaired. Investments are further categorised into the following classifications for the measurement after initial recognition.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

i. Investments *(continued)*

(i) Available-for-sale financial assets

Investments are classified as available-for-sale financial assets and are stated at fair value. Gain or loss on the fair value changes of available-for-sale financial assets is recognised in other comprehensive income, except for impairment losses and, in the case of monetary items such as debt securities, foreign exchange gains and losses which are recognised directly in surplus or deficit.

When the available-for-sale financial assets are derecognised, the cumulative gain or loss previously recognised in other comprehensive income is reclassified from investment revaluation reserve to surplus or deficit as a reclassification adjustment. Where the available-for-sale financial assets are interest-bearing, interest calculated using the effective interest method is recognised in surplus or deficit.

When a decline in the fair value of an available-for-sale financial asset has been recognised in other comprehensive income and there is objective evidence that the asset is impaired, the cumulative loss that had been recognised in other comprehensive income is reclassified from fair value reserve to surplus or deficit as a reclassification adjustment even though the financial asset has not been derecognised.

The amount of the cumulative loss that is reclassified from investment revaluation reserve to surplus or deficit is the difference between the acquisition cost (net of any principal repayment and amortisation) and current fair value, less any impairment loss on that financial asset previously recognised in surplus or deficit.

Impairment losses recognised in surplus or deficit for an investment in an equity instrument classified as available for sale are not reversed through surplus or deficit. If, in a subsequent period, the fair value of a debt instrument classified as available for sale increases and the increase can be objectively related to an event occurring after the impairment loss was recognised in surplus or deficit, the impairment loss is reversed, with the amount of the reversal recognised in surplus or deficit.

(ii) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

Fair value of an investment on initial recognition is normally the transaction price, unless it is estimated by using a valuation technique when part of the consideration given or received is for something other than the investments.

After initial recognition, the fair value of an investment quoted in an active market is based on the unadjusted quoted price and, for investments not quoted in an active market, the Foundation establishes the fair value of such investment by using a valuation technique.

Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

j. Accounts and other receivables

Accounts and other receivables are initially measured at fair value and, after initial recognition, at amortised cost less impairment losses for bad and doubtful debts, if any, except for interest-free loans made to related parties without any fixed repayment terms or the effect of discounting being immaterial, that are measured at cost less impairment losses for bad and doubtful debt, if any.

At the end of each reporting period, the Foundation assesses whether there is any objective evidence that a receivable or group of receivables is impaired. Impairment losses on accounts and other receivables are recognised in surplus or deficit when there is objective evidence that an impairment loss has been incurred and are measured as the difference between the receivable's carrying amount and the present value of estimated future cash flows (excluding future credit losses that have not been incurred) discounted at its original effective interest rate, i.e. the effective interest rate computed at initial recognition. The impairment loss is reversed if, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised.

k. Cash and cash equivalents

Cash comprises cash on hand and at bank and demand deposits with bank. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purpose of statement of cash flows, bank overdrafts which are repayable on demand form an integral part of the Foundation's cash management are included as a component of cash and cash equivalents.

l. Accounts and other payables

Accounts and other payables are initially measured at fair value and, after initial recognition, at amortised cost, except for payables with no stated interest rate and the effect of discounting being immaterial, that are measured at cost.

m. Seed fund

Capital donations from the Hong Kong Special Administrative Region Government and The Hong Kong Jockey Club are accounted for as contributions to the Seed fund for the purpose of generating future income for the Foundation.

n. Employee benefits

(i) Employee leave entitlements

Employee entitlements to annual leave are recognised when they accrue to employees. A provision is made for the estimated liability for annual leave as a result of services rendered by employees up to the end of reporting period.

Employee entitlements to sick leave and maternity leave are not recognised until the time of leave.

(ii) Pension obligations

The Foundation operates a defined contribution retirement scheme under the Occupational Retirement Scheme Ordinance ("ORSO Scheme") and a mandatory provident fund scheme ("MPF Scheme") in Hong Kong. The assets of both schemes are held in separate trustee-administered funds. The Foundation has no further payment obligations once the contributions have been paid. The contributions are recognised as employee benefit expenses when they are due and are reduced by contributions forfeited resulting from those employees who leaves the ORSO Scheme prior to vesting fully in the contributions. Prepaid contributions are recognised as an asset to the extent that a cash refund or a reduction in the future payments is available.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES *(continued)*

n. Employee benefits *(continued)*

(iii) Bonus plans

The Foundation recognises a liability and an expense for bonuses based on the discretions of the Foundation. The Foundation recognises a provision where contractually obliged or where there is a past practice that has created a constructive obligation.

Liabilities for bonus plans are expected to be settled within 12 months and are measured at the amounts expected to be paid when they are settled.

o. Provisions and contingent liabilities

Provisions are recognised for liabilities of uncertain timing or amount when the Foundation has a legal or constructive obligation arising as a result of past events, it is probable that an outflow of economic benefits will be required to settle the obligation and a reliable estimate can be made. Where the time value of money is material, provision are stated at the present value of the expenditure expected to settle the obligation.

Where it is not probable that an outflow of economic benefits will be required, or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of economic benefits is remote. Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more future events are also disclosed as contingent liabilities unless the probability of outflow of economic benefits is remote.

p. Related parties

A party is considered to be related to the Foundation if:

- (i) the party is a person or a close member of that person's family and that person:
 - (a) has control or joint control of the Foundation;
 - (b) has significant influence over the Foundation; or
 - (c) is a member of the key management personnel of the Foundation or of a parent of the Foundation; or
- (ii) the party is an entity where any of the following conditions applies:
 - (a) the entity and the Foundation are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others);
 - (b) one entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member);
 - (c) the entity and the Foundation are joint ventures of the same third party;
 - (d) one entity is a joint venture of a third entity and the other entity is an associate of the third entity;
 - (e) the entity is a post-employment benefit plan for the benefit of employees of either the Foundation or an entity related to the Foundation;
 - (f) the entity is controlled or jointly controlled by a person identified in (i);
 - (g) a person identified in (i)(a) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity); or
 - (h) the entity, or any member of a group of which it is a part, provides key management personnel services to the Foundation or to the parent of the Foundation.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

3. CHANGES OF ACCOUNTING POLICIES

Application of new and revised Hong Kong Financial Reporting Standards

The Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are first effective in the current accounting period, including:

- Amendments to HKAS 7 *Statement of Cash Flows - Disclosure Initiative*
- *Annual Improvements to HKFRSs 2014-2016 Cycle*

The application of the new and revised HKFRSs has no material effects on the Foundation's financial performance and positions.

4. CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENT

The Foundation's management makes assumptions, estimates and judgments in the process of applying the Foundation's accounting policies that affect the assets, liabilities, income and expenses in the financial statements prepared in accordance with HKFRSs. The assumptions, estimates and judgments are based on historical experience and other factors that are believed to be reasonable under the circumstances. While the management reviews their judgments, estimates and assumptions continuously, the actual results will seldom equal to the estimates.

Certain key assumptions and risk factors in respect of the financial instruments are set out in note 16.

5. EMPLOYEES EXPENSES

	<u>2018</u>	<u>2017</u>
Salaries and bonus, allowances and other benefits in kind	5,002,560	5,741,869
Pension cost - ORSO and MPF Schemes	203,807	258,902
Decrease in obligations for employee benefits	(111,227)	-
	<u>5,095,140</u>	<u>6,000,771</u>

6. BENEFITS AND INTERESTS OF EXECUTIVE BOARD MEMBERS

The following disclosures are made pursuant to section 383(1)(a) to (f) of the Hong Kong Companies Ordinance (Cap. 622) and Parts 2 to 4 of the Companies Ordinance (Disclosure of Information about Benefits of Directors) Regulation (Cap. 622G):

- a. During the year, no emoluments, retirement benefits, payments or benefits in respect of termination of executive board members' services (equivalent to key management compensation) were paid or made, directly or indirectly, to the executive board members; nor are any payable (2017: Nil). No consideration was provided to or receivable by third parties for making available executive board members' services (2017: Nil). There are no loans, quasi-loans or other dealings in favour of the executive board members, their controlled bodies corporate and connected entities (2017: Nil).
- b. No executive board member of the Foundation had a material interest, directly or indirectly, in any significant transactions, arrangements and contracts in relation to the Foundation's business to which the Foundation was or is a party that subsisted at the end of the year or at any time during the year (2017: Nil).

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

7. PROPERTY, PLANT AND EQUIPMENT

	<u>Furniture and fixtures</u>	<u>Office equipment</u>	<u>Total</u>
Cost			
At 1st April 2016	454,455	338,758	793,213
Additions	<u>37,389</u>	<u>64,612</u>	<u>102,001</u>
At 31st March 2017 and 1st April 2017	491,844	403,370	895,214
Additions	<u>4,994</u>	<u>25,410</u>	<u>30,404</u>
At 31st March 2018	<u>496,838</u>	<u>428,780</u>	<u>925,618</u>
Accumulated depreciation and impairment losses			
At 1st April 2016	440,955	284,584	725,539
Charge for the year	<u>11,896</u>	<u>38,105</u>	<u>50,001</u>
At 31st March 2017 and 1st April 2017	452,851	322,689	775,540
Charge for the year	<u>12,003</u>	<u>34,994</u>	<u>46,997</u>
At 31st March 2018	<u>464,854</u>	<u>357,683</u>	<u>822,537</u>
Net book value			
At 31st March 2018	<u>31,984</u>	<u>71,097</u>	<u>103,081</u>
At 31st March 2017	<u>38,993</u>	<u>80,681</u>	<u>119,674</u>

8. AVAILABLE-FOR-SALE FINANCIAL ASSETS

	<u>2018</u>	<u>2017</u>
Listed securities in Hong Kong		
- funds	32,880	760,650
- equities	<u>2,360,213</u>	<u>10,082,440</u>
	2,393,093	10,843,090
Unlisted securities in Hong Kong		
- funds	<u>16,068,297</u>	<u>14,159,145</u>
	<u>18,461,390</u>	<u>25,002,235</u>

9. ACCOUNTS AND OTHER RECEIVABLES

	<u>2018</u>	<u>2017</u>
Accounts receivables	282,775	-
Deposit and prepayments	<u>15,670</u>	<u>28,200</u>
	<u>298,445</u>	<u>28,200</u>

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

10. CASH AND CASH EQUIVALENTS

	<u>2018</u>	<u>2017</u>
Cash on hands	11,000	11,000
Cash at banks	<u>13,014,532</u>	<u>6,074,787</u>
	<u>13,025,532</u>	<u>6,085,787</u>

11. ACCOUNTS AND OTHER PAYABLES

	<u>2018</u>	<u>2017</u>
Other payable (note 12)	691,304	687,444
Accrued charges and miscellaneous payable	65,293	-
Amount payable to AIDS Trust Fund	-	202
Employee benefit obligations (note 14)	<u>154,137</u>	<u>265,363</u>
	<u>910,734</u>	<u>953,009</u>

12. OTHER PAYABLES

	<u>2018</u>	<u>2017</u>
At beginning of the year	687,444	686,100
Donation received on behalf of CAI	<u>3,860</u>	<u>1,344</u>
At end of the year (note 11)	<u>691,304</u>	<u>687,444</u>

The Foundation has been working with CAI to help address the AIDS problems in China since 2004. The fund was set up for HIV/AIDS projects in China through fund raising activities conducted by the Hong Kong Committee for CAI. The Foundation is responsible for managing funds raised in Hong Kong on behalf of the Hong Kong Committee for CAI. The disbursement decisions of the fund will be made by the Hong Kong Committee for CAI.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

13. DEFERRED INCOME

	People Living With HIV/AIDS Support Fund (note a)	Scholarship Fund (note b)	Maryknoll China Service Project (note c)	AIDS Trust Fund (note d)	Apple Daily Charitable Foundation (note e)	Janssen Pharmaceutical Company (note f)	Jewellery & Watch Company (note g)	Film Premiere (note h)	LF Asia Company (note i)	Total
Balance at 1st April 2016	112,708	44,453	29,674	3,627,413	-	22,701	1,053,889	50,000	-	4,940,838
Interest received	11	-	-	-	-	-	-	-	-	11
Funds received	-	117,583	-	3,200,823	-	145,240	-	-	87,000	3,550,646
Released to the statement of comprehensive income	(499)	(57,866)	-	(3,799,410)	-	(75,065)	(1,053,889)	(50,000)	-	(5,036,729)
Surplus refunded/ refundable	-	-	-	(119,126)	-	-	-	-	-	(119,126)
Balance at 31st March 2017 and 1st April 2017	112,220	104,170	29,674	2,909,700	-	92,876	-	-	87,000	3,335,640
Funds received	-	-	-	3,307,707	17,600	-	-	-	-	3,325,307
Released to the statement of comprehensive income	(498)	-	-	(2,792,803)	(476)	(28,750)	-	-	(58,628)	(2,881,155)
Balance at 31st March 2018	111,722	104,170	29,674	3,424,604	17,124	64,126	-	-	28,372	3,779,792

note

a The purpose of the fund is to provide financial assistance to people living with HIV/AIDS.

b The purpose of Scholarship Fund is to provide financial support to AIDS workers in Mainland China for attending training.

c The purpose of the donation is to provide training services to those working in Mainland China on HIV/AIDS and support to those affected by HIV/AIDS.

d The purpose of the fund is for projects on HIV prevention for men who have sex with men and cross-border travellers; empowerment of people living with HIV/AIDS and HIV testing and counselling.

e The purpose of the donation is for "Learn together, AIDS never- 少數族裔愛滋病教育計劃" programme.

f The purpose of the donation is for "Care in Action", "Happy Life" and "Mental Health Enhancement for PLHIV" projects

g The purpose of the donation is for supporting the Foundation's programmes held in 2014/15 to 2016/17.

h The purpose of the donation is for supporting the film Premiere for "Dressmaker" held in 2016/17.

i The purpose of the donation is for seminar on development of HIV medicine and in-service training for healthcare professionals/care givers.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

14. EMPLOYEE BENEFIT OBLIGATIONS

	<u>2018</u>	<u>2017</u>
Provision for unused annual leave	<u>154,137</u>	<u>265,363</u>

a. Defined contribution retirement plan

The Foundation participates in a Mandatory Provident Fund Scheme (the MPF scheme) and a Provident Fund Schemes (collectively, the schemes) under the Hong Kong Mandatory Provident Fund Schemes Ordinance and Occupational Retirement Schemes Ordinance respectively for employees employed under the jurisdiction of the Hong Kong Employment Ordinance. The schemes are defined contribution retirement plan administered by independent trustees. Under the schemes, the employer and its employees are required to make contributions to the plan from 5% to 10% each of the employees' relevant income, but the MPF scheme is subject to a cap of monthly relevant income of HK\$30,000. Contributions to the plan under MPF scheme vest immediately.

b. Long service payments

Under the Hong Kong Employment Ordinance, the Foundation is obliged to make lump sum payments on cessation of employment in certain circumstances to certain employees who have completed at least five years of service with the Foundation. The amount payable is dependent on the employees' final salary and years of service, and is reduced by entitlements accrued under the Foundation's retirement plan that are attributable to contributions made by the Foundation. The Foundation does not set aside any assets to fund any remaining obligations.

The present value of unfunded obligation to make long-service payment under the Hong Kong Employment Ordinance are immaterial, the Foundation does not account the provision for the obligation.

15. FUNDS AND RESERVES MANAGEMENT

The Foundation's objectives when managing its funds and reserves are to safeguard the Foundation's ability to continue as a going concern, so that it can continue to provide benefits to the community.

The Foundation manages the funds and reserves structure and makes adjustments to it in the light of changes in economic conditions and the risk characteristics of the underlying assets. In order to maintain or adjust the funds and reserves structure, the Foundation may organise fund-raising activities, apply government grants and subventions, and adjust the amount of donations being made and level of activities from time to time. No changes were made in the objectives, policies and processes during the years ended 31st March 2017 and 2018.

The Foundation monitors its funds and reserves by reviewing the level of funds and reserves which comprises the seek fund, accumulated general fund and investment revaluation reserve. The Foundation's policy is to keep the funds and reserves at a reasonable level. The funds and reserves as at 31st March 2018 totalled to HK\$27,197,922 (2017: HK\$26,947,247).

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

16. FINANCIAL INSTRUMENTS

The Foundation has classified its financial assets in the following categories:

	Loans and receivables	Available-for-sale financial assets	Total
2018			
Available-for sale financial assets	-	18,461,390	18,461,390
Accounts receivables	282,775	-	282,775
Deposit (note 9)	14,200	-	14,200
Cash and cash equivalents	13,025,532	-	13,025,532
	<u>13,322,507</u>	<u>18,461,390</u>	<u>31,783,897</u>
2017			
Available-for sale financial assets	-	25,002,235	25,002,235
Deposits (note 9)	28,200	-	28,200
Cash and cash equivalents	6,085,787	-	6,085,787
	<u>6,113,987</u>	<u>25,002,235</u>	<u>31,116,222</u>

The Foundation has classified its financial liabilities in the following categories:

	Financial liabilities at cost or amortised cost	
	2018	2017
Other payables	691,304	687,444
Amount payable to AIDS Trust Fund	-	202
Accrued charges and miscellaneous payable	65,293	-
	<u>756,597</u>	<u>687,646</u>

All financial instruments are carried at amounts not materially different from their fair values as at 31st March 2017 and 2018.

The Foundation is exposed to credit risk, liquidity risk and market risk arising in the normal course of its operation and financial instruments. The Foundation's risk management objectives, policies and processes mainly focus on minimising the potential adverse effects of these risks on its financial performance and position by closely monitoring the individual exposure.

a. Credit risk

The Foundation is exposed to credit risk on financial assets, mainly attributable to cash and cash equivalents held in banks.

For cash and cash equivalents held in banks, as the counterparties are considered to have high creditworthiness, the Foundation's exposure to credit risk is limited.

	2018	2017
Summary quantitative data		
Available-for-sale financial assets (note 8)	-	-
Accounts receivables (note 9)	282,775	-
Deposits (note 9)	14,200	28,200
Cash and cash equivalents (note 10)	13,014,532	6,074,787
	<u>13,311,507</u>	<u>6,102,987</u>

At 31st March 2017 and 2018, the Foundation's maximum exposure to credit risk is represented by the carrying amount of each financial asset at that date.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

16. FINANCIAL INSTRUMENTS (continued)

b. Liquidity risk

The Foundation is exposed to liquidity risk on financial liabilities. It manages its funds conservatively by maintaining a comfortable level of cash and cash equivalents in order to meet continuous operational need.

Summary quantitative data

	Not later than 1 year	Carrying amount
<u>2018</u>		
Accounts and other payables (note 11)	<u>756,597</u>	<u>756,597</u>
<u>2017</u>		
Accounts and other payables (note 11)	<u>687,646</u>	<u>687,646</u>

c. Market risk

(i) Interest rate risk

The Foundation's exposure on fair value interest rate risk mainly arises from its fixed deposits with banks. It also has exposure on cash flow interest rate risk which is mainly arising from cash at bank.

The Foundation mainly holds time deposits with banks with maturity within 10 days and therefore the exposure on fair value interest rate risk is considered not significant. As interest rates maintain at a low level, no material exposure on cash flow interest rate risk is expected.

	<u>2018</u>	<u>2017</u>
<u>Floating-rate financial assets</u>		
Cash at banks (note 10)	<u>12,056,460</u>	<u>5,255,083</u>

Sensitivity analysis

At 31st March 2018, if interest rates at that date had been 1% (2017: 1%) higher/lower with all other variables held constant, the Foundation's surplus for the year and accumulated general fund would have been approximately HK\$120,565 (2017: HK\$52,551) higher/lower, and no effect on other components of fund and reserves.

(ii) Currency risk

The Foundation's operations and financial instruments are mainly denominated in its functional currency, i.e. Hong Kong dollars, except for certain assets as stated below which were denominated in Renminbi (RMB).

The Foundation's closely and continuously monitors the exposure on currency risk. Since the historical exchange rate fluctuation on Renminbi is insignificant. Thus, there is no significant exposure expected on Renminbi transactions.

Summary quantitative data

	<u>Denominated in RMB</u>	
	<u>2018</u>	<u>2017</u>
	HK\$	HK\$
Cash at banks (notes 10)	<u>113,052</u>	<u>112,902</u>

No sensitivity analysis for the Foundation's exposure to currency risk arising from financial assets denominated in RMB is prepared since the management's assessment of reasonably changes in value of the HK dollar against RMB is insignificant.

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

16. FINANCIAL INSTRUMENTS (continued)

c. Market risk (continued)

(iii) Price risk

The investments in equity securities and funds classified as available-for-sale financial assets expose the Foundation to price risk. As the Foundation's policy is only to invest in such investments by its surplus funds, the exposure may not have significant impact on the Foundation's financial position.

	<u>2018</u>	<u>2017</u>
<u>Summary quantitative data</u>		
Available-for-sale financial assets		
- Listed funds in Hong Kong (note 8)	32,880	760,550
- Listed equity securities in Hong Kong (note 8)	2,360,213	10,082,440
- Unlisted funds in Hong Kong (note 8)	<u>16,068,297</u>	<u>14,159,145</u>
	<u>18,428,510</u>	<u>24,241,585</u>

Sensitivity analysis

A 5% increase/decrease in prices at 31st March 2018 with all other variables held constant would have no apparent effect on surplus for the year (2017: Nil) and increase/decrease investment revaluation reserve by approximately HK\$921,426 (2017: HK\$1,212,079).

The sensitivity analysis has been prepared with the assumption that the change in equity price had occurred at the end of the reporting period and had been applied to the exposure to equity price risk for the relevant financial instruments in existence at that date. The changes in equity price represents management's assessment of a reasonably possible change in equity price at that date over the period until the end of the next annual reporting period.

The analysis is prepared on the same basis for 2017.

d. Fair values

Financial assets and liabilities measured at fair value in the statement of financial position and non-financial instruments that are disclosed at fair value are categorised in its entirety into the following three levels of the fair value hierarchy based on the basis of the lowest level input that is significant to the fair value measurement in its entirety:

- Level 1: fair values measured using quoted prices (unadjusted) in active markets for identical financial assets or liabilities.
- Level 2: fair values measured using inputs other than quoted prices included within Level 1 that are observable for the financial asset or liability, either directly or indirectly; and
- Level 3: fair values measured using inputs for the financial asset or liability that are not based on observable market data.

Recurring fair value measurement:

	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
<u>2018</u>				
Available-for-sale financial assets				
- Listed funds in Hong Kong (note 8)	32,880	-	-	32,880
- Listed equity securities in Hong Kong (note 8)	2,360,213	-	-	2,360,213
- Unlisted funds in Hong Kong (note 8)	<u>-</u>	<u>16,068,297</u>	<u>-</u>	<u>16,068,297</u>
	<u>2,393,093</u>	<u>16,068,297</u>	<u>-</u>	<u>18,461,390</u>
<u>2017</u>				
Available-for-sale financial assets				
- Investment funds in Hong Kong (note 8)	760,650	-	-	760,650
- Listed equity securities in Hong Kong (note 8)	10,082,440	-	-	10,082,440
- Unlisted funds in Hong Kong, current	<u>-</u>	<u>14,159,145</u>	<u>-</u>	<u>14,159,145</u>
	<u>10,843,090</u>	<u>14,159,145</u>	<u>-</u>	<u>25,002,235</u>

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2018

(Expressed in Hong Kong Dollars)

17. RELATED PARTY TRANSACTIONS

In addition to the transactions and balances disclosed elsewhere in these financial statements, the Foundation had the following transactions with related party during the year:

	<u>2018</u>	<u>2017</u>
Charity dinner donations received from executive broad members	-	191,000

The Foundation received income in the ordinary course of operations, such as donations income and Foundation activities income from the executive broad members related to them.

18. HK FINANCIAL REPORTING STANDARDS ISSUED BUT NOT YET EFFECTIVE FOR THE CURRENT PERIOD

HKFRSs that have been issued but not yet effective for the current period include the following HKFRSs which may be relevant to the Foundation's operations and financial statements:

	<u>Effective for annual periods beginning on or after</u>
HKFRS 9 (2014) <i>Financial Instruments</i>	1st January 2018
HKFRS 15 <i>Revenue from Contracts with Customers</i>	1st January 2018
<i>Annual Improvements to HKFRSs 2014 - 2016 Cycle</i>	1st January 2018
HK (IFRIC) - Int 22 <i>Foreign Currency Transactions and Advance Consideration</i>	1st January 2018
HKFRS 16 <i>Leases</i>	1st January 2019
HKAS 19 <i>Employee Benefits</i>	1st January 2019
Amendments to HKFRS 9 <i>Financial Instruments - Prepayment Features with Negative Compensation</i>	1st January 2019
<i>Annual Improvements to HKFRSs 2015 - 2017 Cycle</i>	1st January 2019

The Foundation has not early adopted these HKFRSs. Initial assessment has indicated that the adoption of these HKFRSs would not have a significant impact on the Foundation's financial statements in the year of initial application. The Foundation will be continuing with the assessment of the impact of these HKFRSs and other significant changes may be identified as a result.

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ABC+Gateway Sauna
Action Q
Advisory Council on AIDS
Agency for Volunteer Service
AIDS Clinical Service of Queen Elizabeth Hospital (QEH)
AIDS Institute, The University of Hong Kong
AIDS Society of Asia and the Pacific
am730
Apple Daily Charitable Foundation
Asia Action Limited
Barry & Martin's Trust
Bio-asia Diagnostics Co., Ltd
Body & Soul
British Council
Bing Bing HK Bar
Caritas Wong Yiu Nam Centre
CCC Heep Woh College
CCC Ming Yin College
CE Sauna
Chuang Tze Cheung Charity Foundation
City University of Hong Kong
CLSA Limited
Community Forum on AIDS
Council for the AIDS Trust Fund
D2 Studio
Dah Hwa International (Holdings) Limited
Diamond Restaurant Limited
Durex
EK Immigration Consulting Limited
Empire Hotel Hong Kong
Equal Opportunities Commission
FLMHK Bar
Food and Health Bureau, The Government of the Hong Kong Special Administrative Region
Galaxy Sauna
GayHK.com
Giant Communications
Gilead Sciences Hong Kong Limited
GlaxoSmithKline Limited
Government of Macao Special Administrative Region - Health Bureau
Government of Macao Special Administrative Region - Social Welfare Bureau
Gracious Glory Buddhism Foundation

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義務工作發展局
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香港大學愛滋病研究所
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乒乓酒吧
香港明愛家庭服務-黃耀南中心
中華基督教會協和書院
中華基督教會銘賢書院
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莊紫祥慈善基金會
香港城市大學
中信里昂證券有限公司
愛滋病社區論壇
愛滋病信託基金
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鑽石酒家有限公司
杜蕾斯
景鴻移民顧問有限公司
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香港特別行政區政府食物及衛生局
銀河桑拿
同志指南
-
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-
澳門特別行政區政府衛生局
澳門特別行政區政府社會工作局
慈輝佛教基金會

Organisations / Companies

Heart To Heart
 Heroine International Limited
 Ho lu Kwong Charity Foundation Limited
 Hoi Ping Chamber of Commerce Secondary School
 Hong Kong Air Cargo Terminals Limited (Hactl)
 Hong Kong Asia Medical Centre Company Limited
 Hong Kong Baptist University
 Hong Kong Disneyland
 Hong Kong Evergreen Association for the Elderly
 Hong Kong International Airport
 Hong Kong Institute of Vocational Education (Haking Wong)
 Hong Kong Lesbian and Gay Film Festival
 Hong Kong Pride Parade
 Hong Kong University of Science and Technology
 Hu Tong Sauna
 Infectious Disease Special Medical (IDSM) Clinic of Princess Margaret Hospital (PMH)
 Integrated Treatment Centre
 International Social Service Hong Kong Branch
 Janssen Pharmaceuticals Companies
 Jennifer W.F. Liu Charitable Foundation
 Jungle Sauna
 Junior Police Call
 Katon CPA Limited
 Kiehl's
 KVL Productions Co., Ltd
 Law & Partners CPA Limited
 Les Cirner Empowerment Association
 LF Asia (Hong Kong) Limited
 M.A.C. Cosmetics
 M•A•C AIDS Fund
 Macao AIDS Care Association
 Mano (HK) International Limited
 Media
 Media Power Marketing & PR
 Memorign Watch Co. Ltd.
 Merck Sharp & Dohme (Asia) Ltd.
 Monash University
 My Way Platinum Sauna
 New Life Psychiatric Rehabilitation Association
 Novotel Citygate Hong Kong
 OJ Travel
 Okamoto Industries (H.K.) Ltd.
 Onshine Holdings Limited
 PathFinders Limited
 PizzaExpress Hong Kong Limited
 Please PrEP ME
 Prince Jewellery & Watch Company
 Prince Jewellery and Watch Love and Care Charitable Foundation
 QQ Fitness Sauna
 Queer Stright Alliance
 Rainbow Pub
 Reckitt Benckiser Group plc
 Red Ribbon Centre Department of Health
 Sa Sa Making Life Beautiful Charity Fund Limited
 Sampson Store Hong Kong
 San Francisco AIDS Foundation
 Sheen Hok Charitable Foundation
 Shun Hing Education and Charity Fund
 Sincere World Far East Limited
 Sinomax Group Limited
 SKH Holy Carpenter Primary School
 Social Career
 St. John's Cathedral HIV Education Centre
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 Sunshine Action
 Taiwan Lourdes Association
 The Airport Authority Hong Kong
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 香港長者活力協會
 香港國際機場
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 香港同志影展
 香港同志遊行
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 香港國際社會服務社
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 森林桑拿
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 永卓製作有限公司
 羅思雲羅君美會計師事務所有限公司
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 利豐亞洲(香港)有限公司
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 各大傳媒
 匯賢公關策劃
 萬希泉鐘錶有限公司
 美國默沙東藥廠有限公司
 -
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 新生精神康復會
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 傲捷旅遊
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 採熊村
 利潔時有限公司
 衛生署紅絲帶中心
 莎莎美麗人生慈善基金有限公司
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 善學慈善基金會
 信興教育及慈善基金
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 盛諾集團有限公司
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 社職
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 廖榮定會計師行
 縱橫公共關係顧問集團有限公司
 耀陽行動
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 香港銅鑼灣利景酒店
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The Society for the Aid and Rehabilitation of Drug Abusers
The Society of Rehabilitation and Crime Prevention, Hong Kong
The University of Hong Kong
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VIP Bar
WINK Bar
Women Coalition of HKSAR
Yan Chai Hospital
Yu Ching Hoi & Company
Yue Wing Cheong Manufactory Limited
Zenith Medical Company Limited
Zoo Bar

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Beijing Ditan Hospital Capital Medical University
Chinese Association of STD/AIDS Prevention and Control
Chinese Center for Disease Control and Prevention
Chinese Preventive Medicine Association
Danlan
Family Health International
Gansu Province Centre for Disease Control and Prevention
Hong Kong Committee for China AIDS Initiative
Jiangsu Provincial Center for Disease Control and Prevention
National Centre for AIDS/STD Control and Prevention, China CDC
National Health Commission of the People's Republic of China
Qinghai Centre for Disease Control and Prevention
Shenyang Centre for Disease Control and Prevention
Shenzhen Baoan Center for Disease Control and Prevention
Shenzhen Center for Disease Control and Prevention
Shenzhen Hong Chi Care Female Services Centre
Shenzhen Longgang District Center for Disease Control and Prevention
Shenzhen Longgang District Red Ribbon Love and Care Centre
Shenzhen Lowu District Centre for Disease Control and Prevention
Shenzhen Male Rainbow Work group
Shenzhen Nanshan District Centre for Disease Control and Prevention
Shenzhen Peien Youth Health and Care Centre
Shenzhen Star Fire Voluntary Centre
Shenzhen Walking With Love Male Service Centre
TB Clinical Center (TCC), Yunnan Province Center For Disease Control and Prevention
The Home of Red Ribbon
The Third People's Hospital of Yunnan Province
Tianjin Shenlan Public Health Counseling Service Center
Training Centre AIDS Prevention and Cure of Hubei Province
UNAIDS China Office
Xuzhou City Sunshine Home
Zhuhai AIDS Working Committee
Zhuhai Centre for Disease Control and Prevention
Zhuhai Xutong Volunteer Service Centre

機構團體 / 企業

香港理工大學
滙豐銀行慈善基金
劉鑾雄慈善基金
香港中文大學那打素護理學院
陳仲尼匡苗教育基金有限公司
愛滋寧養服務協會
香港戒毒會
香港善導會
香港大學
-
永義 (香港) 有限公司
-
-
香港女同盟會
仁濟醫院
余程海會計師事務所
裕榮昌製品廠有限公司
登科醫藥有限公司
-

內地項目 機構團體 / 企業

北京市性病愛滋病防治協會
首都醫科大學附屬北京地壇醫院
中國性病愛滋病防治協會
中國疾病預防控制中心
中華預防醫學會
淡藍公益
家庭健康國際組織
甘肅省疾病預防控制中心
中國愛滋病防治行動香港委員會
江蘇省疾病預防控制中心
中國疾病預防控制中心性病愛滋病預防控制中心
中華人民共和國國家衛生健康委員會
青海省疾病預防控制中心
瀋陽市疾病預防控制中心
深圳市寶安區疾病預防控制中心
深圳市疾病預防控制中心
深圳市弘慈關愛女性服務中心
深圳市龍崗區疾病預防控制中心
深圳市龍崗區紅絲帶關愛中心
深圳市羅湖區疾病預防控制中心
深圳市深男彩虹工作組
深圳市南山區疾病預防控制中心
深圳市培恩青少年健康關愛中心
深圳市星火志願者服務中心
深圳市愛同行關愛男性服務中心
雲南省疾病預防控制中心結核病臨床治療中心
北京紅絲帶之家
雲南省第三人民醫院
天津深藍公共衛生諮詢服務中心
湖北省愛滋病臨床指導培訓中心
聯合國愛滋病規劃署駐華代表處
徐州陽光家園
珠海市防治愛滋病工作委員會
珠海市疾病預防控制中心
珠海旭同志願者服務中心



香港愛滋病基金會
HONG KONG AIDS FOUNDATION