



# ANNUAL REPORT 年報

Hong Kong AIDS Foundation  
香港愛滋病基金會 2016-2017

Since 1991

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## MISSION STATEMENT

### 我們的使命

Hong Kong AIDS Foundation was established in 1991 and is a non-governmental social service organisation. Our mission is to limit the spread of HIV infection in the community and provide support for those affected by HIV/AIDS.

We aim to:

- enhance public awareness of the HIV/AIDS epidemic;
- educate the public in HIV/AIDS;
- provide a range of services needed by people infected with HIV or otherwise affected by HIV/AIDS; and
- promote care and support for people living with HIV/AIDS.

香港愛滋病基金會於1991年成立，是一個非政府社會服務機構。我們的宗旨是遏止愛滋病病毒在本港蔓延，以及為受愛滋病病毒感染或影響的人士提供支援。

我們的目標是：

- 提高市民對愛滋病的關注；
- 教育市民有關愛滋病的知識；
- 為受愛滋病病毒感染或影響的人士提供支援服務；及
- 提倡關懷和支持愛滋病病毒感染/病患者。



# HISTORY 歷史

Established in 1991, the Hong Kong AIDS Foundation celebrates its 25th anniversary this year. As a non-governmental social service organisation, the Foundation has been actively engaged in the promotion of AIDS education, provision of service and nurturing of a harmonious and caring environment for those infected with or affected by HIV/AIDS. HKAF has also been providing a full range of services on HIV prevention for the local community.

香港愛滋病基金會自1991年成立，至今踏入25週年。作為一個以遏止愛滋病毒蔓延為宗旨的非政府社會服務機構，本會一直以來積極推行愛滋病預防教育、為受愛滋病毒污染或影響的人士提供所需服務，以及竭力締造一個和諧、共融和彼此接納的社會環境，為本地愛滋病預防及支援服務提供全面的一站式服務。

## 25 YEARS OF SERVICE 服務廿五載



1991



1992

1994

1995



2009



2011

2016





## FOREWORD BY CHAIRMAN

The Hong Kong AIDS Foundation was established in 1991 as a non-governmental organisation to spread the knowledge of HIV/AIDS, to spearhead education in HIV/AIDS and to promote prevention and anti-discrimination, as there was no cure nor a preventive vaccine.

Together with the government, and other sister NGOs, we have carried out our work with limited start-up funding from government and donations. Up to now Hong Kong has seen reasonable success, in that we still have a comparatively low prevalence of infection. Since 1990 we have extended our work into Mainland China.



Regrettably, while figures and statistics indicate that the incidence of HIV/AIDS is in no way being curbed, somehow the community, and even the government, is showing a lack of concern – a *laissez faire* attitude towards the problem. In fact, figures in Hong Kong showed an increase in HIV/AIDS in the last 2 quarters.

The underlying reasons are obvious. The advent of HAART meant that having HIV is no longer lethal. Taking the medications for life meant an infected individual is in essence having a chronic infection and he/she can be HIV positive but could live a fairly normal life. The taboo that one will die a miserable death with HIV/AIDS could therefore be ignored. Secondly the incidence of mother-to-child transmission is not a threat more and the transmission from transfusion of infected blood, where innocent haemophilic children are affected, is now a scene of the past.

Yes, HIV/AIDS could be a chronic infection, but the infection is preventable, and in the modern world, the source of infection is through transmission from unsafe and unprotected sex.

In this context, I would like to promote the following message:

1. AIDS is related to YOU. Once you start to have a sex life and irrespective of your sexual orientation, all you need is to be exposed to high risk/unsafe sex, you could be infected with HIV;
2. Having “safe sex” is the best way to keep you HIV/AIDS free;
3. Learn how HIV is transmitted – more understanding means less ignorance;
4. Promotion of the knowledge of HIV/AIDS must be sustained. Both the government and the NGO must work in partnership;
5. Education must start at a young age;
6. Bias and discrimination will only help to promote HIV/AIDS.

The Hong Kong AIDS Foundation is committed to take this on board via cooperation into the Central Chinese Government, the HKSAR Government and our sister NGOs.

Together we hope to successfully complete the 90-90-90 pledge.

Dr. Leong Che Hung, GBM, GBS, JP  
Chairman



## 主席序言

香港愛滋病基金會成立於1991年，是一個非政府組織，鑑於現時仍沒有治愈愛滋病的藥物或疫苗，基金會由始至終一直努力著手向公眾宣傳及教育愛滋病知識，推廣預防和反歧視的訊息。

基金會多年來一直默默耕耘，善用政府和善長仁翁的捐助。猶幸到目前為止，香港的感染率仍相對地較低，証明基金會付出的努力取得部分成果。為達致更好的預防效果，早在十數年前，基金會已將工作拓展到內地，教育及培訓公眾對愛滋病的認識和預防。

而雖然香港仍是低感染率的地區，但每個季度感染愛滋病毒的新增個案仍有顯著增加。事實上，愛滋病仍是不治之症，感染者仍需終身服藥，但社會甚至香港政府已對這個議題漠不關心。

高效能抗病毒療法(俗稱雞尾酒療法)的出現意味著愛滋病不再是致命疾病。服用有效的藥物已令此病變成慢性疾病，只要依時服藥，感染者可以過著正常的生活，其次，母嬰傳播的發生也不再成為社會的特大威脅，母嬰感染的個案同樣受到輕視。因此，感染愛滋病或愛滋病相關的死亡事件已被公眾和政府所忽視。

無可否認，雖然愛滋病已變成一種長期病患，但我們仍應預防，而在現今社會，感染的來源往往是通過不安全和無保護的性傳播而發生。

有見及此，我想宣傳以下信息：

1. 愛滋病和你息息相關，一旦開始了性生活，無論你的性取向是什麼，只要閣下曾暴露於不安全的性行為，就有可能受感染；
2. “較安全性行為”是遠離愛滋病的最佳途徑；
3. 了解愛滋病毒是如何傳播 – 徹底理解就可以減少誤解；
4. 政府和非政府組織必須緊密地合作確保推廣愛滋病知識；
5. 教育是必須從小開始；
6. 偏見和歧視只會助長愛滋病的傳播

香港愛滋病基金會決心和中國政府及香港特區政府、以至其他的非政府組織共同合作，實現本會宗旨和履行對社會的責任。

讓我們一起順利完成3個90的承諾。

主席  
梁智鴻醫生GBM, GBS, JP





## REMARKS BY CHIEF EXECUTIVE

Right from the start, the Foundation was born with the mission of limiting the spread of HIV infection in the community and providing support for those affected by HIV/AIDS. We have been striving to help Hong Kong maintain a low HIV prevalence and mainland China accelerate its response to HIV/AIDS. Over the years, what made us different from others also include our network to work with counterparts at regional and international levels to join the global fight against the AIDS epidemic.

However, we need new missions, we need to stay young and creative. As time is fast approaching the end of this year, I have come up with these ideas:

### Change Be different Be competitive

HKAF has a history of 26 years. It has been established for such a long long time so now is the time to change and give ourselves a breath of fresh air.

An institution is like a human being in that we are a group consisting of professional workers who have been passionately servicing those infected / affected by HIV. We need to reinforce our reputation and recognition among the society and on the mainland. On top of that, we want to keep building up new values and let people know HKAF is evolving according to continuing changes in our worlds. For example, advancements in medicine, new trends in patient treatment as well as new standards set up by UNAIDS from time to time are some important milestones for us to keep the march on.

Time is always not easy and our future is filled with various challenges.

Not only is the financial resource limited but also factors that affect the wellbeing of people living with HIV remain

uncertain. As many of you may be aware, more and more people are losing their interest in the discussion of HIV/AIDS issues. In order to rekindle a long lost concern about AIDS, we need to re-position our strategic direction. With fading attention on AIDS, we will face a much tougher situation as sponsors may go away along with the indifference permeating our society.

In order to convey my message more clearly, I would like to do a self-analysis with you all. Below are the “indicators” that keep us moving forward:

### Strengths

- We are no doubt the leading AIDS servicing organization in Hong Kong.

- We provide a comprehensive, one-stop service to ensure smooth referral of cases for medical treatment and an on-going psychosocial service to help sustain effective drug compliance.

- We have a solid relationship with the HK government and have been receiving continuous funding from the Government (ATF).

- We have a firm foothold in China and remain close to the mainland's aids servicing organizations and medical partners.

### Weaknesses

- Our marketing / promotion has been relatively “low-key” in the past.

- Our advocacy effort has rooms to improve.



## 總幹事的話

香港愛滋病基金會(基金會)從第一天成立開始，就已經以遏止愛滋病蔓延，及矢志服務感染者/受此病影響的人士為己任。我們從沒忘記自己的責任，包括與政府攜手維持香港低感染率，及為內地同胞提高防治意識。多年以來，基金會與眾不同之處在於我們與內地的疾控中心、醫療機構甚至國際級的組織關係密切。我們早已衝出香港，與毗連地區合作交流，深明這才是有效擊退愛滋病蔓延的策略。

不過我們從沒有自滿。機構要持續發展，必須不時作出檢討。我們必須不斷維持年青的思維，必須保持一顆躍動的具創意的心。而每當接近年末之時，我便會想到一些「關鍵字眼」，譬如：

- 轉變
- 不從眾
- 具競爭力

基金會已有26年的歲月。雖然不太老但也成立了九千四百九十日。在經歷了四分一個世紀後，我們需要吸入清新空氣繼續燃燒鬥志。

機構仿如人一樣。我們由專業的前線工作者組成，每個同事都會擁有不一樣的性格，但同樣對受愛滋病毒感染或影響的人士滿載著關愛之情。因此，我們都是有機體。除此之外，我們還是要不斷在固有的基礎上創造新的價值。愛滋病的疫情不斷變化，譬如藥物的進化、治療趨勢的發展及聯合國愛滋病規劃署不時更新的指標等。世界在變，基金會不能不變。畢竟我們是與世界在打交道啊！

時間不等人，近年的世界局勢已令大家透不過氣。大家都知道未來充斥著各樣的不確定性。當中基於現今的財政資源越形緊縮，對如何確保感染人士的未來獲得全面保障，容不得我們再像以往一樣過份樂觀。另一方面，相信很多人都會意識到，大眾對愛滋病的

關心已不及從前。大家不再對AIDS及相關討論再度熾熱起來。要如何重燃熱情？

其中一個方法是需要思考基金會在抗疫策略上的定位。目前我們正面對一個早對愛滋病失去了熱情的社會，惡性循環下，也較難留住有可能合作的贊助人。資源緊張，競爭激烈，有誰願意把非人們最重點關注的公共衛生議題放在贊助的首選名單之上？這個是現實。

以下，我對機構作出了一些「自我分析」，且看看在未來的一兩年內，這些小小的「觀照」能夠令基金會繼續前行：

### 優點

- 我們仍是香港具領導地位的服務機構；

- 我們是少有能提供全面的、一站式服務的機構，包括提供由諮詢、測試、一直到治療上的各式跟進，甚至為有需要人士提供心理輔導等等。我們都以能作為個人管理師而自豪。

- 我們多年來一直得到香港政府及愛滋病信託基金的支持。

- 我們早已立足內地。在經歷了這麼多年以後依然與國內不同的官方單位、前線單位保持密切關係。

### 弱點

- 我們的市場傳訊一直做得略嫌低調。

- 我們的倡議工作仍有不足。

## Threats

- Though AIDS is still not curable, society's attention towards HIV/AIDS is low. People do not realize HIV tests are a necessity.

- Discrimination is fierce due to the low public attention. The public lack motivation to understand the facts of HIV such as the route of transmission and HIV prevention.

- The society's stigma includes the beliefs that 1) AIDS is only equal to an ethical problem and 2) PLHIV or AIDS patients are promiscuous, homo and/or drug addicts.

- The infection rate keeps increasing quarter by quarter. To end the AIDS epidemic by 2030 (following UNAIDS's vision) seems difficult.

## Opportunities

- Almost everyone, including professionals in the HIV field, the front line workers and PLHIV themselves do admit that young MSM's pessimistic attitude towards the fight against the spread of HIV is strong. Some of them may be chasing brief romance, they may not care for longevity. This becomes an opportunity to design the right message to touch their hearts – at least alter their mindset that brief romance and exciting sex lives do not conflict with adopting safe procedures.

- Mature PLHIV – “aged 30 – 39” is one of the biggest infected groups and they will be turning 50 in 10 years! “Early ageing PLHIV service” is our chance to fit in.

- We should reinforce a belief, create an attitude:

- Be a “sextitude” person – Protect yourselves from AIDS” Do HIV test regularly because AIDS is related to everyone. The HIV self-test (home test). We need to embrace this as it is currently recommended by the Department of Health.

- We are beginning to plan a series of tailor-made services especially follow-ups for people after their self-test.

Establishment of an outreach center. Although getting funding is very difficult, this will still be our mid-term objective. Setting up an outreach, integrated service center signifies our services extending to the wider districts, a bigger population and introducing new services.

We may now be amid the quiet before the storm, as a leading service agent in Hongkong for the future of PLHIV and with the ultimate mission to curb AIDS, we need to raise people's spirits. We need your participation as our sponsors, donors or volunteers. Your every involvement is so vital to us!

Last but really not least, I always bear in mind this quote by Nietzsche:

“I was in darkness, but I took three steps and found myself in paradise. The first step was a good thought, the second, a good word; and the third, a good deed.”

It just resembles our current situation but it also serves as an enlightenment to myself.



Eris Y.M. Lau  
Chief Executive

## 危機

- 就算愛滋病仍是不治之症，吊詭之處，在於社會大眾同樣失去了對其的「熱情關注」。在這種冷淡的氛圍下，人們不會認同把HIV測試變成常規的身體檢查。

- 對其冷淡又不等如歧視被減退。在歧視的氛圍下，人們亦失去了動力去理解真正的愛滋病，例如正確的感染情況及防治訊息。

- 社會的標籤還包括：愛滋病等如道德問題。感染者或愛滋病人就(只)是性濫交者、同性戀者及/或濫用毒品者。

- 危機還包括每個季度不斷上升的數字。

## 機會：

- 年輕人對防治訊息及對抗疫情大致上顯得較為負面和不積極。我反而視之為機會，因為有了問題就有契機。我們有了動力去想更「貼地」的宣傳策略深入年輕高危族的心。譬如激情、短暫的性愛絕不等同你毋須保護自己。這種討論或足可在校園內讓年輕人激辯！

- 30 – 39歲是最大的感染族群。在十年內他們會變成50歲。因此熟年感染者將要面對的生活問題，會變成我們下個工作目標！

必須抓緊機會為社會創造新信念、新態度：

- 做一個「有性責任感」的人 – 保護自己更要保護你的性伴侶

- 愛滋病跟你息息相關，不要抗拒常做愛滋病毒測試

- 愛滋病毒在家測試或自行檢測之趨勢。我們要以開放的態度響應衛生署的要求、迎接此服務的推行。雖然自行測試或會在短期內對服務機構構成壓力，但兩者始終有別。譬如測試程序上的心理支援及測試後的服務由誰來做跟進？我們正設計相關服務配套，及呼籲政府、

公眾必須小心推行自檢或在家測試的服務，必須想清楚支援服務的各項細節。

- 成立社區暨外展服務中心是我們的中期目標。坦白說籌募經費相當艱困，但我們理想是不會隨意放棄。深入社群才可高度又深度地接觸到各類高危族群。

就算我們是否正處於暴風雨的前夕，作為具代表性的服務機構，我們為了要成功殲滅愛滋病毒及感染者的福祉，必須由此刻起重燃大眾對HIV/AIDS的熱情。無論是為我們提供財力的供應商、捐款者，或提供各種無償式服務的志工，基金會都需要你！

最後，有一句來自尼采(Friedrich Nietzsche)的話想跟大家分享：

“I was in darkness, but I took three steps and found myself in paradise. The first step was a good thought, the second, a good word; and the third, a good deed.

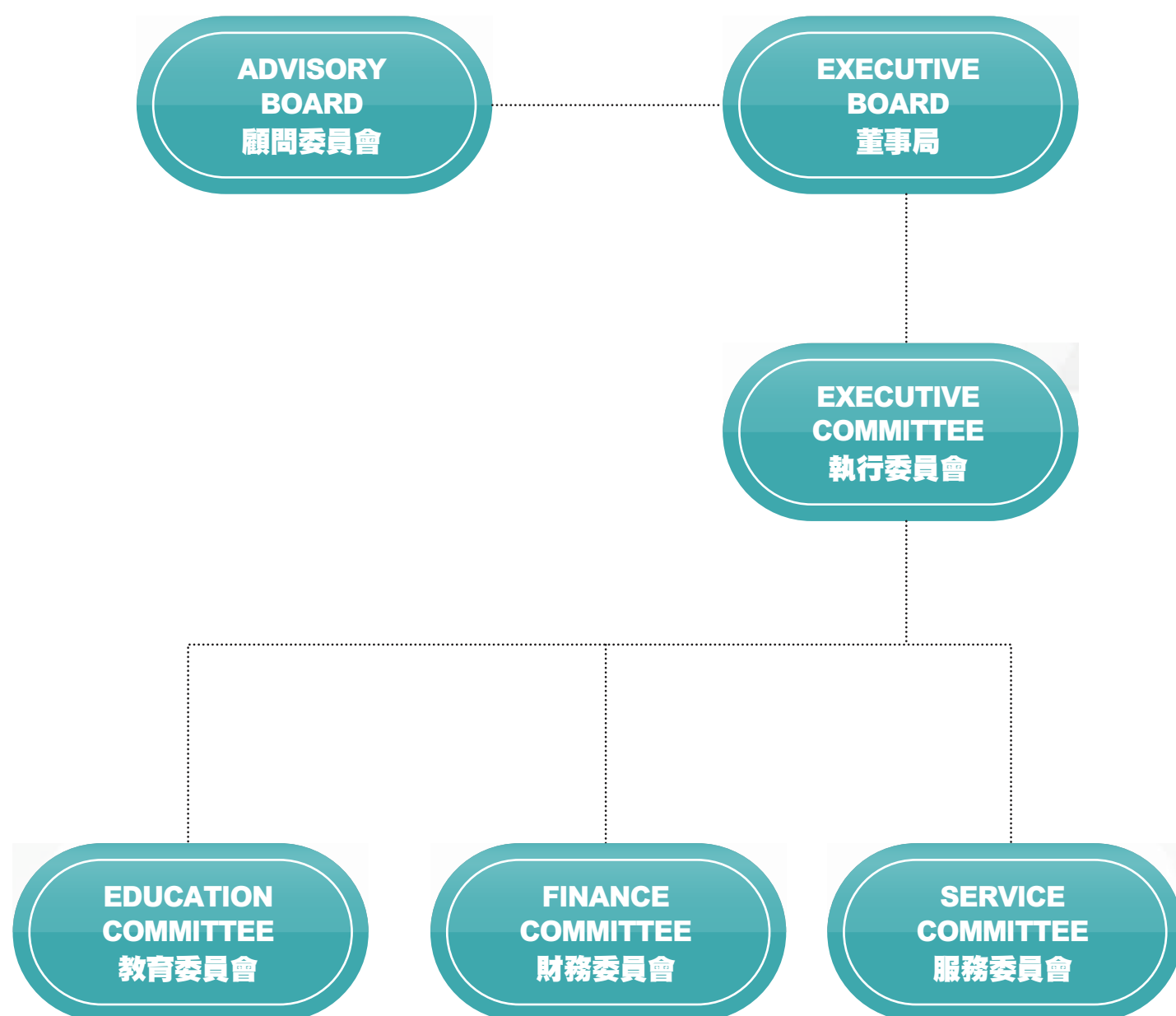
這幾句話有點觀照我們身處的境況。但就算人們處於黑暗中，只要保持永不停留的思想，並賦予無畏懼的行動，我們就有望踏出黑暗，在陽光下為他人謀取不一樣的未來。



總幹事  
劉婉雯



## BOARDS AND COMMITTEES 董事局及委員會



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鍾景輝博士  
葉錫安博士太平紳士  
金興發先生  
林貝聿嘉太平紳士(創會主席)  
李家祥博士太平紳士  
廖烈武博士太平紳士  
雷賢達先生  
潘啟迪先生  
王惟鴻博士

\* Dr. Liu Lit Mo, MBE, JP passed away peacefully on 12 July 2017.  
We express our sincere condolences on the death of Dr. Liu.  
廖烈武博士太平紳士於2017年7月12日病逝，本會對其離世表示哀悼。

# COMMITTEES 小組委員會 (2015 - 2017)

## Executive Committee 執行委員會

· Dr. Leong Che Hung, GBM, GBS, JP (Chairperson)  
· Mrs. Nina Y. B. Lam, MH  
· Mr. Keith K. W. Lee  
· Dr. Patrick C. K. Li, BBS, JP  
· Mr. Stephen W. T. Liu, JP  
· Mr. Poon Kai Tik  
· Mrs. Kathleen T. Y. Yip, JP

· 梁智鴻醫生(主席)  
· 林李婉冰女士  
· 李傑華先生  
· 李頌基醫生太平紳士  
· 廖榮定太平紳士  
· 潘啟迪先生  
· 葉賀曾愉太平紳士

## Finance Committee 財務委員會

· Mr. Stephen W. T. Liu, JP (Chairman)  
· Dr. Leong Che Hung, GBM GBS, JP (Ex-officio Member)  
· Mr. Keith K. W. Lee  
· Dr. Patrick C. K. Li, BBS, JP  
· Mr. David Y. T. Lui  
· Mr. Poon Kai Tik  
· Mrs. Kathleen T. Y. Yip, JP

· 廖榮定太平紳士(主席)  
· 梁智鴻醫生(當然委員)  
· 李傑華先生  
· 李頌基醫生太平紳士  
· 雷賢達先生  
· 潘啟迪先生  
· 葉賀曾愉太平紳士

## Education Committee 教育委員會

· Mr. Poon Kai Tik (Chairman)  
· Dr. Leong Che Hung, GBM, GBS, JP (Ex-officio Member)  
· Prof. Alice T. H. W. Chiu, BBS, JP  
· Dr. Fung Cheung Tim  
· Dr. Jane C. Y. Lau  
· Ms. Grace M. Y. Lee  
· Mrs. Margaret S. Leung  
· Dr. Patrick C. K. Li, BBS, JP  
· Miss Nora H. C. Yau, MH, JP  
· Mr. David C. I. Yeung  
· Mrs. Kathleen T. Y. Yip, JP

· 潘啟迪先生(主席)  
· 梁智鴻醫生(當然委員)  
· 趙曾學韞教授太平紳士  
· 馮祥添博士  
· 劉至欣醫生  
· 李明英女士  
· 梁甘秀玲女士  
· 李頌基醫生太平紳士  
· 邱可珍太平紳士  
· 楊駿業先生  
· 葉賀曾愉太平紳士

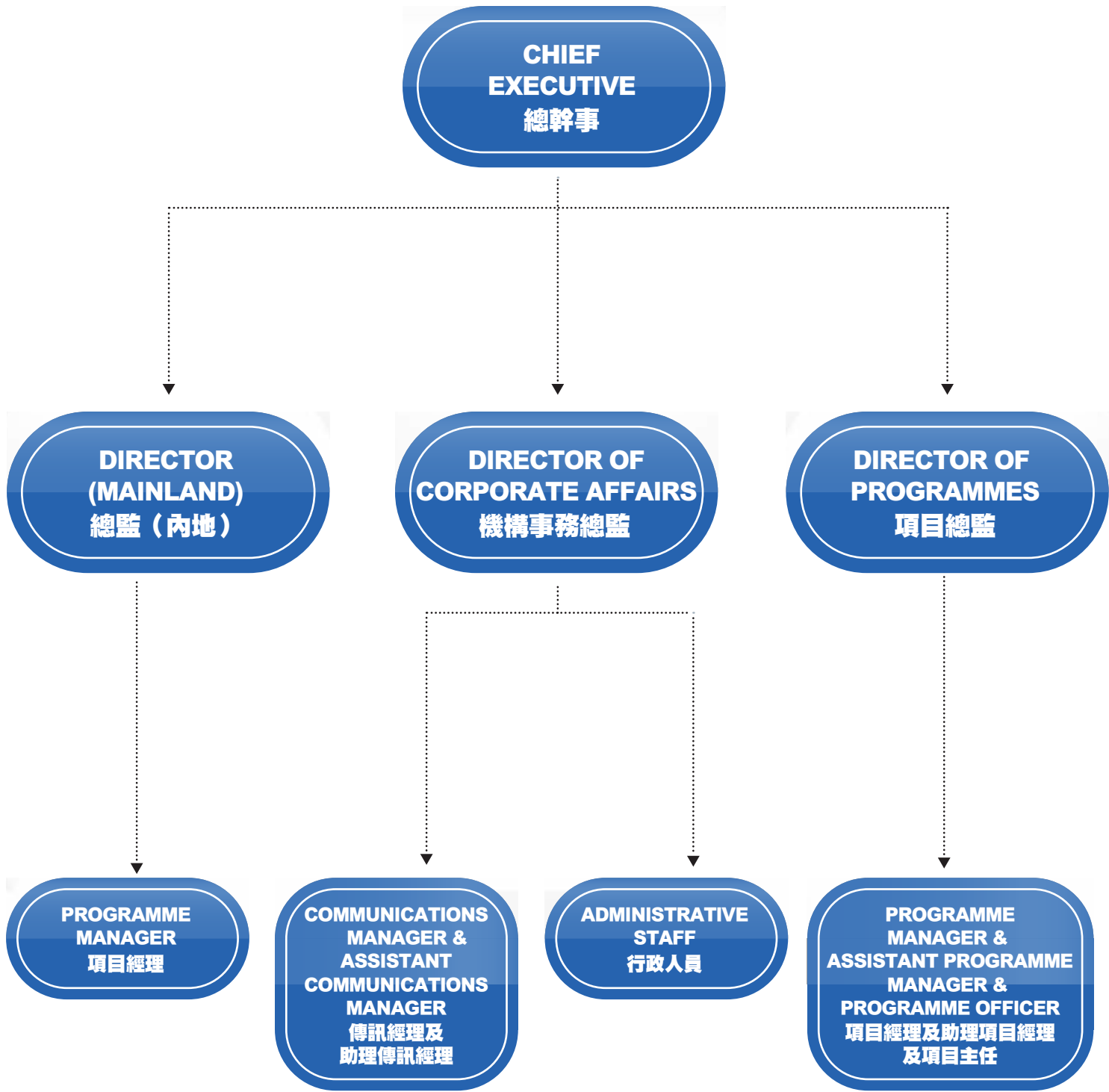
## Service Committee 服務委員會

· Dr. Patrick C. K. Li, BBS, JP (Chairman)  
· Dr. Leong Che Hung, GBM, GBS, JP (Ex-officio Member)  
· Ms. Chan Siu Kuen  
· Mr. Daniel Cheung  
· Ms. Hui Wai Mun  
· Mr. Ben Y. S. Kwong  
· Dr. Jane C. Y. Lau  
· Dr. Lee Man Po  
· Dr. Barry M. W. Lee  
· Mr. Poon Kai Tik  
· Mr. Won Mau Cheong  
· Representatives of PLHIV

· 李頌基醫生太平紳士(主席)  
· 梁智鴻醫生(當然委員)  
· 陳小娟女士  
· 張杰光先生  
· 許慧敏女士  
· 鄭耀深先生  
· 劉至欣醫生  
· 李文寶醫生  
· 李文偉博士  
· 潘啟迪先生  
· 溫茂昌先生  
· 愛滋病病毒感染/ 病患者代表



# EXECUTIVE SECRETARIAT 執行秘書處



# STAFF LIST 職員名單

Chief Executive	總幹事	Ms. Eris Lau	劉婉雯女士	—
Director of Corporate Affairs	機構事務總監	Ms. Helen Law	羅嘉鸞女士	—
Director of Programmes	項目總監	Ms. Maple Lau	婁小君女士	up to 至11/2/2017
Communications Manager	傳訊經理	Ms. Grace Wong	王詠芝女士	—
Project Manager	項目經理	Mr. Jones Chung	鍾重山先生	since 由 1/4/2016
Project Manager	項目經理	Mr. Howard Ho	何錫偉先生	up to 至 31/1/2017
Project Manager	項目經理	Mr. Johnny Li	李再興先生	—
Project Manager	項目經理	Mr. Francis Tang	鄧耀光先生	—
Assistant Communications Manager	助理傳訊經理	Ms. Natalie Ng	吳鎰同女士	up to 至 14/10/2016
Assistant Communications Manager	助理傳訊經理	Ms. Winki Lam	林詠琪女士	since 由 3/10/2016
Assistant Project Manager	助理項目經理	Mr. Brain Chan	陳智皓先生	since 由 9/5/2016
Assistant Project Manager	助理項目經理	Ms. Candy Chin	錢錦瑤女士	—
Assistant Programme Manager	助理項目經理	Mr. Michael Chan	陳卓瀚先生	since 由 27/3/2017
Assistant Project Manager	助理項目經理	Mr. Wingbo Chan	陳永言先生	up to 至 5/9/2016
Assistant Project Manager	助理項目經理	Ms. Rene Kwan	關慧康女士	since 由 4/7/2016
Project Officer	項目主任	Mr. David Siu	蕭志鋒先生	up to 至 18/4/2016
Project Officer	項目主任	Mr. Kelvin Ma	馬家穎先生	since 由 12/9/2016
Project Assistant	項目助理	Ms. Choi Wai Sin	徐維善女士	up to 至 31/1/2017
Project Assistant	項目助理	Ms. Kung Yin Ping	龔燕平女士	since 由 1/2/2017
Clerk (Accounts)	文員(會計)	Ms. Judy Sau	仇玉英女士	—
Clerk (Administration)	文員(行政)	Ms. Ida Shiet	薛君慧女士	—

# REPORTS ON WORK FOR 工作報告 2016-2017

## BOARDS AND COMMITTEES

Since its inception in 1991, the Foundation has encountered difficulties of various kinds. We are grateful to have members of the Boards and Committees for their tremendous support and guidance, making the fight a less daunting one.

In exercising their oversight, members of the Executive Board have been putting at the forefront core values such as transparency, accountability, and good governance and holding regular meetings with the Secretariat to receive reports on work progress and financial position. Members have also been participating in various activities so as to get a feel of the things in action. Moreover, members of the Advisory Board, with their rich experience and knowledge, have been offering us invaluable advice, enabling the work of the Foundation to proceed smoothly.

The Education Committee, Finance Committee and Service Committee had regular meetings with the Secretariat, giving useful suggestions and advices. To ensure high quality service and effective management, the Board proposed and elected Vice-chairmen for fundraising, service and finance respectively.

We would like to take this opportunity to express our heartfelt thanks to members of the Boards and Committees. With their tremendous support, the Foundation will meet the challenges ahead with unabated drive and momentum.

## 董事局及委員會

自1991年成立以來，基金會在愛滋病防治工作上曾遇過不少挑戰，有賴董事局、顧問委員會及各小組委員會成員的支持及指導，讓基金會的工作得以有效及順暢地進行。

董事局定期與秘書處舉行會議，以了解基金會的工作進展和財政狀況，著力以透明度、問責性及良好管治等核心價值監督機構運作。此外，成員積極參與基金會活動，身體力行推動愛滋病防治工作，亦給同事帶來鼓勵。顧問委員會成員也以他們的經驗和知識，給予基金會不少寶貴的意見和指導。

教育委員會、財務委員會及服務委員會與秘書處舉行定期會議，就預防教育、財務及服務等項目提出策略性建議。為使基金會更有效地管理資源及服務，董事局推選及委任三位副主席，分別專責籌募、服務及財務等範疇的工作。

在此，我們向各董事局、顧問委員會及小組委員會成員表達由衷的謝意。憑藉各成員多年來的大力支持，基金會將積極面對愛滋病帶來的各種挑戰。



The 25th Annual General Meeting 第二十五屆週年大會



# SERVICE AND SUPPORT

The Hong Kong AIDS Foundation has been serving the Hong Kong community and specific key populations such as individuals who engage in high risk sexual behaviors and people living with HIV (PLHIV) since its inauguration in 1991. With the funding from the AIDS Trust Fund (ATF) as well as the determination and passion from colleagues and volunteers, the Foundation was able to provide the following services in Hong Kong last year:

## AIDS Helpline, Online AIDS Mailbox, and Voluntary HIV Counselling and Testing Service

The Foundation has been setting up the AIDS Helpline and smartphone app services to engage the general public about HIV/AIDS enquiry. 2,044 calls and 2,628 enquiries were made to the helpline and smartphone services respectively between 2016 and 2017. In addition, 2,298 enquiries were handled through the AIDS mailbox while the risk assessment service via the Foundation's website. Most of the enquiries focused on the risk of HIV transmission and appointment for the HIV voluntary counselling and testing service (VCT).

To facilitate HIV prevention in Hong Kong, the Foundation also provided VCT services to 962 users in 2016 to 2017. 16 users were confirmed to be positive and were referred to HIV clinics for medical treatment by the Foundation. Those cases were further followed-up by our social workers for the provision of psychological and social support services. Besides HIV testing service, 769 and 329 users also got tested for syphilis and Hepatitis C at the Foundation. Last but not least, the Foundation recruited more volunteers last year and we provided them some professional frontline services training such as helpline handling, home visit and VCT service to promote HIV prevention beyond healthcare setting and with the aim to extend this to the community.



World AIDS Day Camp 「活出真我」日營

## 服務及支援

香港愛滋病基金會自1991年開始為香港普羅大眾、愛滋病感染者、以及高風險社群提供服務。去年得到愛滋病信託基金的支持，加上同事及義工的努力，讓我們得以繼續為市民大眾服務，以回應愛滋病於香港的流行情況。

### 護助熱線、網上愛滋病信箱及愛滋病病毒抗體測試輔導服務

本會的護助熱線於2016/2017年度共接獲2,044個電話查詢，手機應用程式亦收到共2,628個查詢。查詢內容包括提供愛滋病基本知識、預約愛滋病病毒抗體測試及輔導服務，及相關情緒支援等。此外，本會網上愛滋病信箱查詢及風險評估服務，於去年合共接獲2298個查詢，查詢內容主要集中於感染風險估計及查詢愛滋病知識。

2016到2017年間，本會共為962名人士提供快速或傳統測試服務，當中16名服務使用者確診感染了愛滋病病毒。本會服務部同事為新確診人士提供情緒支援及心理輔導服務外，並已即時轉介予相關愛滋病診所接受治療。除了愛滋病測試，本會亦分別為769及329名人士提供梅毒及丙型肝炎測試。

基金會去年共培訓多名義工，為護助熱線、網上愛滋病信箱、愛滋病病毒抗體測試及輔導家訪服務等項目提供前線服務；透過義工的參與，更能協助我們深化社區愛滋病預防教育工作。



Voluntary, confidential, anonymous and free HIV antibody testing and counselling service for those in need  
提供自願、保密、不記名及免費的愛滋病病毒抗體測試輔導服務予有需要人士



AIDS Helpline Service 護助熱線服務

## “Voluntary HIV Counselling and Testing Service”- Preventive Education Programme for the General Public

### 「自願測試及輔導服務」- 公眾人士愛滋病預防教育計劃

No. of enquiries through AIDS helpline  
護助熱線接觸人次：

4,672

No. of enquiries through online AIDS mailbox and risk assessment service  
網上愛滋病信箱及風險評估服務接觸人次：

2,298

No. of VCT service users  
愛滋病病毒抗體測試輔導服務使用人次：

962

The above project was funded by the AIDS Trust Fund (Year 2016-17)  
以上項目由愛滋病信託基金資助 (2016-17年度)



Chinese New Year gathering organised by non-PLHIV volunteers  
非感染者義工籌備的春節聯歡活動





# EDUCATION AND TRAINING

Education has been a central linchpin in HIV prevention. The Foundation has been designing a variety of educational activities related to AIDS prevention targeting the general public, adolescents and populations at risk.

## General Public

Our Promotion and Education Team (PET) consists of a group of volunteers from all walks of life but sharing the same dedication in promoting AIDS preventive education. The team regularly runs educational activities in various districts with the objective to enhance the awareness, recognition and consciousness in prevention on HIV/AIDS issues through exhibition, interactive games, distributing materials and provision of on-site counseling. The purpose is not only to encourage individuals in need to do VCT regularly and as early as possible, but to advocate the importance of accepting and embracing infected individuals.

Furthermore, the Foundation has been focusing on the implementation of outreach service such as in bars and online in order to target and reach hidden groups more efficiently; in addition, we have tried to provide insightful education programmes for their specific needs. In the year of 2016-2017, a total of 1,752 venue outreach and 3,856 of online intervention were delivered; and 28,700 sets of condom for educational purpose were distributed.

Apart from local citizens, the Foundation also aims at educating people of different nationalities. Through joining hands with ethnic minority organizations such as Pathfinders and Enrich, the Foundation regularly holds AIDS educational talks and booths for ethnic minorities. Last year, outreach service and delivery of educational materials were conducted at locations they frequently gathered in order to raise their awareness of self-protection and advocate the concepts of HIV prevention and staying away from drugs.

The Foundation also extended its collaboration with various commercial and non-government organizations such as hotels and elderly homes last year. 'AIDS and workplace' talks has been held to enhance employees' awareness in self-protection, spread correct messages about AIDS and educate the mode of transmission etc. with vision to establish a society of 'Zero AIDS discrimination'.

## Adolescents

Adolescent education on AIDS is of immense importance to deal with the growing trend of HIV infection among youngsters. HKAF has continued its 'Love yourself! You have a Say!' – an integrated AIDS educational program for adolescents to actively respond to the soaring numbers in recent years. Our programme comprises of educational talks, workshops and activities, which is designed to enrich youth's knowledge on HIV and sex, and hence help them to build up a healthy and positive value towards sex. With the objective to extend our work among youth, the Foundation regularly organized educational booths and DIY condom workshops in tertiary institutions, campaigning for the importance of HIV prevention last year.

# 教育及培訓

對於有效地遏止愛滋病蔓延，教育工作實屬重要的一環。故此，基金會一直致力為市民大眾、青少年等高風險社群，舉辦各類型的預防愛滋病教育活動。

## 市民大眾

本會「宣傳及教育義工隊」由一群來自不同界別、熱心於推廣愛滋病教育的人士所組成。隊伍定期於各區舉辦社區教育展覽，透過互動遊戲、即場諮詢服務、教育展板及教育宣傳品等，提升市民大眾對愛滋病的認識、關注及預防意識。一方面鼓勵有需要人士及早並定期接受愛滋病毒抗體測試輔導服務，另一方面致力宣揚接納與關懷感染者之訊息。

為了更有效接觸高危群組並推行預防教育，基金會亦著力推行場所外展，如酒吧及網絡外展教育服務，務求運用針對性媒界，作出切合對象需要的教育。於2016-17年度，本會合共提供了1,752次場所外展教育，3,856次網絡外展服務，及派發28,700份安全套教育宣傳品。

基金會不但服務本地市民，也致力推廣愛滋病預防教育予不同國籍的人士。本會與Pathfinders、Enrich等少數族裔組織合作，定期為少數族裔人士舉行愛滋病知識講座、遊戲攤位，和在他們常聚集之地方進行外展服務及派發教育物品，藉此增強他們保護自己、預防愛滋病及遠離毒品等訊息。

此外，本會亦與不同商業及非政府機構合作，如酒店及老人院舍等，為其職員舉辦「愛滋病與工作場所」講座，以提高在職人員的愛滋病知識、自我保護意識及消除其對在工作間受感染的憂慮，冀建立更多的「愛滋病零歧視」工作間。

## 青少年

鑒於青少年感染愛滋病病毒個案數目有上升跡象，提供青少年愛滋病教育實在刻不容緩。本會於不同中學、國際學校及青少年中心開展「愛自己，你有Say!」青少年愛滋病教育綜合計劃。透過舉辦講座、工作坊及教育活動，向青少年灌輸正確的愛滋病知識及性教育，從而協助他們建立健康的性觀念。另一方面，本會亦在大專院校舉辦了愛滋病教育攤位及安全套製作工作坊，供大專學生參與。透過第一身的接觸，讓學生們能親身領略到預防愛滋病的重要性。



Enriching knowledge related to HIV and AIDS among secondary school students through interactions  
透過互動，讓中學生了解更多愛滋病知識





Sharing the concept of 'Zero AIDS discrimination' to hotel staff members  
本會職員到酒店與員工分享如何實踐「零歧視工作間」理念



Raising awareness of safe sex through  
DIY condom workshops  
透過製作安全套，使青少年認識到安全  
性行為的重要



Holding AIDS talks at schools  
在學校舉行愛滋病知識講座



Participating in other sister organizations' annual meetings to  
foster the exchange of information and development thereof  
基金會職員參與友好機構的週年聚會，促進兩者的交流及發展



Promoting HIV/AIDS prevention to public in communities by  
our Promotion and Education Team (PET)  
「宣傳及教育義工隊經常到社區向市民作愛滋病預防教育



Organizing booths to convey AIDS prevention to ethnic minorities  
舉辦攤位遊戲，向小數族裔人士宣揚預防愛滋病訊息

## Key Populations at Higher Risk of HIV infection

With the support of the AIDS Trust Fund (ATF), the Foundation has been developing and providing HIV preventive education targeting the high risk communities such as men who have sex with men (MSM) and cross-border travellers. The Foundation worked and communicated closely with various stakeholders in order to keep enhancing service quality and ensure education information more accessible.

### 高風險社群

承蒙愛滋病信託基金的項目撥款，基金會多年來持續推行針對高風險社群的預防教育工作，目標社群主要為男男性接觸者及跨境旅客。為了針對目標社群的需要，本會與不同持份者保持緊密的溝通和合作，以改善現有服務以及令更多社群人士能更容易得到教育資訊。



Outreach VCT service at MSM venue  
於男男性接觸者出現的場所進行外展檢測服務



MSM Educational Materials  
於不同場所擺放教育物資



Men who have Sex with Men (MSM)

The Foundation has been implementing HIV prevention and sexual health education among Men who have Sex with Men (MSM) through the “Man-d Project” since 2003. “Man-d Project” uses the multi-layered model of educational intervention, which intended to develop more opportunities for the MSM community to access HIV prevention and sexual health information from community level to individual level. At the community level, the project promotes HIV and sexual health knowledge to the community through venue and internet-based outreach activities. The Foundation programme teams also provide peer support groups and educator’s training regularly to the community. At the individual level, the Foundation offers helpline and smart phone app counselling service coupled with the HIV voluntary counselling and testing service.

The project utilizes the community’s peer support with the implementation of activities such as support groups, educational workshops and outreach promotion to deliver HIV/AIDS preventive information. The trained peer educators with knowledge of HIV/AIDS and positive sexual attitude can help forward the message of safe sex to peers and curb the spread of AIDS.

Smart phone is popular in Hong Kong and therefore our Man-d project expanded the helpline service to the “Line” app which can provide a comparatively private and accessible platform for service users to enquire HIV/AIDS and other sexual health issues. Public users will also be assisted with our helpline service to learn more about high risk behaviors knowledge.

男男性接觸者

基金會開展專為男男性接觸者社群而設的愛滋病預防教育項目「Man-d計劃」超過十年。此項目透過不同層面作出愛滋病宣傳教育及預防工作，讓男男性接觸者更容易接觸到相關資訊。公眾教育上，計劃透過場所及網絡的外展工作宣傳安全性行為的重要。而為了更全面地滲透正確的愛滋病預防知識及性健康資訊到社群，基金會為社群提供各種活動，如互助小組、能力建設工作坊及朋輩義工教育等，協助社群強化實踐安全性行為的意識。本會亦提供互助熱線及手機應用程式輔導服務，為男男性接觸者提供愛滋病輔導和測試。

基金會為男男性接觸者設立的互助小組運用朋輩互助概念，向社群推廣愛滋病教育及宣揚性健康訊息。這

些活動可提供一個分享學習的平台，讓參加者從多方面深入了解愛滋病預防及全人性健康的理念。計劃亦藉朋輩教育員向社群宣揚預防愛滋病的資訊，遏止愛滋病蔓延。

為針對智能手機的普及，「Man-d計劃」亦增設「Line」app護助專區服務。現時的護助熱線提供兩種媒介的服務，分別為傳統電話通話及Lineapp，以更保密及更方便的個人化空間，讓服務使用者安心地查詢愛滋病及性健康有關問題。同時，男男性接觸者亦可了解更多預防愛滋病的訊息，幫助他們了解自己的感染風險，從而減少進行高風險性行為。



Peer Support Group 朋輩互助小組



MSM Outreach Educational Service 男男性接觸者外展教育服務



YMSM Educational Booth 青少年男男性接觸者教育攤位

“Man-d Project” – Sexual Health Programme for MSM  
「Man-d 計劃」- 男男性接觸者性健康計劃

Education services for Young MSM  
青少年男男性接觸者教育服務

No. of contacts through internet/smart phone apps counselling 網上及智能手機應用程式輔導服務使用人次：	827
No. of HIV educational groups and activities 愛滋病教育小組及活動數目：	15
No. of attendees at HIV educational groups and activities 愛滋病教育小組及活動參與人次：	198
No. of contacts through educational booth in tertiary educational institutions 大專教育攤位接觸人次：	3,900

Education services for Mature MSM  
熟年男男性接觸者教育服務

No. of capacity building workshops 能力建設工作坊數目：	18
No. of attendees at capacity building workshops 能力建設工作坊參與人次：	377
No. of sexual health support group 性健康互助小組數目：	12
No. of attendees at sexual health support group 性健康互助小組參與人次：	82

General services for MSM  
男男性接觸者之其他服務

No. of contact through sexual health hotline 性健康熱線服務使用者人次：	1,631
No. of contacts through internet intervention 網上干預接觸人次：	6,790
No. of contacts through outreach education service 外展教育服務接觸人次：	3,169
No. of HIV prevention and sexual health education materials distributed 預防愛滋病及性健康教育物資派發數目：	30,600
No. of service users of VCT 愛滋病毒抗體測試及輔導服務使用人次：	776

The above project was funded by the AIDS Trust Fund (year 2016-17)  
以上項目由愛滋病信託基金資助 (2016-17年度)



Cross-border Travellers

To cope with the increasing number of Hong Kong people who travel frequently to neighbouring cities, such as Shenzhen, Macau and Zhuhai, the Foundation has been implementing a project on HIV prevention titled “Set Out Happy, Go Home Healthy” since 2006. The objective of the project is to promote the importance of safe sex and HIV preventive knowledge to cross-border travellers of targeted populations, such as MSM and clients of female sex workers. The Foundation has also been working closely with our counterparts, including NGOs and the Centers for Disease Control and Prevention (CDC) of the three locations above, in order to provide in-depth education for the community. HIV preventive information has been promoted through distribution of educational materials in hangouts and checkpoints frequented by Hong Kong cross-border travellers. Peer educators were recruited and trained for conducting outreach visits and educational activities. All in all, our staff with our volunteers are working so hard to help prevent HIV from spreading!

跨境旅客

香港市民來往深圳、澳門及珠海等鄰近城市越趨頻繁。因此本會自2006年開始在上述鄰近城市開展了「旅途愉快、出入平安」跨境旅客愛滋病預防教育計劃。計劃目的是針對跨境旅客中的男男性接觸者和女性工作者之顧客等目標社群，並作出愛滋病預防教育。而為保持服務質素，基金會與當地機構及疾病預防控制中心緊密合作，向社群提供更深入的教育。本計劃於港人旅客經常駐足的熱點場所及地段，派發教育宣傳品，提醒有關安全性行為的重要性。本會亦透過招募和訓練同輩教育員，到場所進行教育活動，提醒目標人群提升預防愛滋病的概念。



Peer Educator Training for cross-border counterparts  
跨境朋輩教育員培訓

VOLUNTEERS COORDINATION

Volunteers have been our valuable assets to the foundation. Since our establishment in 1991, it has been our pleasure to receive support from the volunteers on our journey to curb the spread of HIV infection and AIDS. They have been involved in our various programmes such as the Voluntary Promotion and Education Team (PET), AIDS helpline, outreach service, voluntary HIV counseling and testing service (VCT), supporting services for PLHIV, fundraising and prevention education for cross-border travellers.

Training for volunteers

Since most of our voluntary services involve the demonstration of professional knowledge and skills, the Foundation arranged 6 training sessions related to different service areas such as basic knowledge, AIDS helpline, VCT service and many others in a bid to strengthen their understanding of HIV/AIDS as well as their attitude and skills, which are crucial for delivering HIV related service..

Apart from volunteers’ training, self-growth and teamwork are also our core value. Hence, the Foundation designed a variety of capacity building activities such as educational talks, workshops and meetings, also with a view to enhance the volunteers’ quality of service and sense of belonging. In the past year, the Foundation arranged different activities such as the ‘AIDS Medical System Talk’, ‘ Sexually Transmitted Diseases Talk’, ‘DIY Condom workshop’ and other festive celebrations with total attendance reaching 150 participants.



Participating in the basic volunteer trainings as their first step into the Foundation  
加入基金會義工行列的第一步，參與「義工基礎訓練」



Invited speakers from different disciplines to share their expertise  
不同界別的講師為義工提供專業知識的講解

義工統籌

義工一直在香港愛滋病基金會擔任很重要的位置。本會自成立以來，幸得一眾為遏止愛滋病蔓延而無私奉獻的義工們默默支持。義工會參與及協助本會不同類型之服務，包括宣傳及教育義工隊、護助熱線、外展服務、愛滋病毒抗體測試輔導服務、感染者支援服務及跨境旅客愛滋病預防服務等。

義工培訓

基金會的義工服務多涉及專業知識和技能，故此本會每年也會舉辦不同的訓練予義工，讓義工在投身服務前作最好的準備。本會去年共舉辦6節義工訓練，包括「義工基礎訓練」、「愛滋病護助熱線義工訓練」、「愛滋病毒抗體測試及輔導服務義工訓練」及其他服務項目的相關訓練。

除了義工培訓外，本會亦十分重視義工的個人成長及團隊合作。因此，基金會亦安排各類型的義工增值活動，包括講座、工作坊及聯誼活動等，好讓義工們在個人層面及知識領域上得以提升，提高服務質素及增加對本會的歸屬感。去年，本會曾安排各項訓練和活動例如「愛滋病醫療體制講座」、「性病知識講座」、「安全套製作工作坊」及各項節日慶祝活動等，參與活動總人次達150人。



Spending a warm and fabulous Christmas night together  
義工們一起共渡普天同慶的聖誕夜

Volunteer training and outreach activity for cross-border travellers  
跨境旅客項目義工培訓及外展活動

“Set Out Happy, Go Home Healthy”  
– Preventive Education Programme for Cross-border Travellers  
「旅途愉快、出入平安」- 過境旅客愛滋病預防教育計劃

No. of contacts through outreach visits and educational activities 外展及教育活動接觸人次：	13,295
No. of education materials distributed 教育宣傳品派發數量：	80,200

The above project was funded by the AIDS Trust Fund (year 2016-17)  
以上項目由愛滋病信託基金資助 (2016-17年度)



## VOLUNTEER AWARDS CEREMONY 2017

The "Volunteer Awards Ceremony" was held on 9th April 2017 to thank volunteers for their generous contribution last year. More than a hundred volunteers, Executive Board and staff members were present to witness the presentation of awards and share the happy moments with the awardees. The Foundation would like to thank once again our volunteers for their efforts and we look forward to working with them in the future.

## 義工嘉許禮 2017

為答謝義工在過往一年的無私奉獻，基金會於本年的4月9日舉行「義工嘉許禮2017」。當日共有過百位義工、董事局成員和職員出席，一同見證各義工獎項的誕生及分享喜悅。本會再次感謝各義工為愛滋病工作付出的努力！



Group photo of Board members of the Foundation and award recipients  
一眾得獎義工與基金會董事局成員合照

## AWARDEES LIST 得獎名單

### 傑出表現義工獎

區麗琴 Nicam  
歐兆康 Eddie  
陳丹鳳 Diana  
陳偉能 Alex  
陳煒櫻 Candy  
陳蕊珩 Cynthia  
蔡敬樂 Felix  
蔡蓉蓉 Jean  
張煥江 Sunny  
馮偉麟 Alan  
何浩文 Jeffery  
許秀芬 Serina  
麥國風 Michael

許慧敏  
許月仙 Rowena  
葉婉妮 Riz  
江少華 Ivan  
郭焯輝  
林文泰  
林偉青 Peter  
劉麗容 Kitty  
梁嘉憲 Keevin  
盧婉雯 Fanny  
馬諾詩 Samantha  
馬應黎  
戎曉明 Billy

鮑廣駿 Michael  
冼家碧 KP  
譚燕君 Doris  
謝愛儀 Chrisabell  
徐港勳 Steven  
黃政霖 Chris  
王理誠 Tommy  
王思妍 Candy  
游光開 Andy  
余之樂 Jasper  
楊藝雲 Wan  
俞麗君 Julian

### 新力軍獎

林偉青 Peter  
馬諾詩 Samantha  
王思妍 Candy

### 10年長期服務獎

李澤菁 Ching  
蔡敬樂 Felix  
戎曉明 Billy

### 15年長期服務獎

蔡蓉蓉 Jean

### 20年長期服務獎

羅雅詩 Jacqueline  
溫茂昌  
游光開 Andy

### 25年長期服務獎

陳小娟  
麥國風 Michael



PUBLICITY AND FUNDRAISING

Media Cooperation

To educate the public to learn more about HIV / AIDS related issues and the Foundation's diverse services (education, testing, counselling and support services), we actively cooperated with different media, including television, newspapers, magazines, radio interviews and featured reports, from time to time. By explaining the situation of this epidemic in Hong Kong, introducing our services and inviting people who have been infected to come forward, it helps to unveil the so-called mysterious image among the general public. The Foundation will continue its efforts to help people living with HIV to receive the care and acceptance of the community.

Newsletter “In Touch”

The Foundation published the newsletter “In Touch” regularly in order to strengthen the ties with our members, volunteers and other stakeholders in the community. In the year 2016/2017, the Foundation published 3 editions of the newsletter, with up-to-date information of HIV and the recent development of the Foundation. The newsletters were uploaded on the Foundation website and sent to over 2,000 organisations and individuals including public libraries, colleges and universities, secondary schools, government departments, public clinics, health centres, methadone clinics, youth centres, outreach agencies and AIDS service organisations.



宣傳及籌款

會訊《觸覺》

為加強與本會會員、義工及公眾人士的聯繫，本會定期出版會訊《觸覺》，探討與愛滋病相關的議題及報導本會的最新動向。本會於2016/17年度出版了三期《觸覺》，除了將《觸覺》上載至網頁，亦寄送至超過2,000個團體，包括公共圖書館、大專院校、中學、政府部門、政府診所、健康中心、美沙酮診所、青少年中心、外展機構及愛滋病服務機構等。

媒體合作

為使公眾認識及進一步了解愛滋病相關議題及進一步了解基金會的多樣化服務(教育、測試、輔導及支援服務)，本會積極與不同傳媒合作，不時透過電視、報章雜誌、電台訪問及專題報導等，透過闡述香港愛滋病的情況、介紹本會服務及邀請感染者現身說法，揭開公眾眼中所謂的神秘面紗。基金會會繼續努力，協助感染者得到社會人士的接納及關懷。



Our staff was interviewed by Cable TV and demonstrated the procedure of VCT testing  
本會職員接受有線電視訪問，並示範愛滋病毒抗體快速測試的過程



In Touch published in year 2016/2017 2016/2017年度出版的《觸覺》





### World AIDS Campaign

To mark the World AIDS Day on December 1, 2016, volunteers of the Foundation distributed condom packs with education materials to passers-by in Lan Kwai Fong, Soho and Causeway Bay, with the objective to remind people about the importance of safer sex, taking regular HIV anti-body test, as well as promoting care and support for PLHIV.

The renowned cosmetics brand M·A·C has always been very supportive to the AIDS cause and PLHIV. Colleagues and make-up artistes from M·A·C joined hands with us on the night for this meaningful activity.



### 25th Anniversary Charity Premiere

To celebrate the Hong Kong AIDS Foundation's 25th anniversary and raise funds for its work on HIV prevention, HKAF held a charity film premiere for the movie "The Dressmaker" on 12 April, 2016. We are glad to have the support from Mrs. Nina Y. B. Lam, MH, the Vice-Chairman (Fundraising) and the Chairperson of the Charity Premiere Organising Committee, and the presence of more than 100 participants including government officials, business leaders, sponsors and donors, for helping us to raise a substantial amount to support the Foundation's education work of HIV prevention, support services for people living with HIV; and to nurture an inclusive environment for people living with HIV.

### 二十五週年慈善首映

為慶祝基金會創會二十五週年及籌募善款以推動愛滋病防治工作，本會於2016年4月12日在金鐘太古廣場AMC戲院舉行「華麗轉身」(The Dressmaker) 慈善首映。幸得本會副主席(籌募)暨首映禮籌委主席林李婉冰女士MH，及逾百名出席的政商界人士及善長仁翁鼎力支持，是次首映籌得可觀善款，用作本會推行愛滋病預防教育、為感染者提供適切的支援服務，及推動平等共融的社會環境等工作上。



Dr. Ko Wing-man, BBS, JP, Former Secretary for Food and Health, officiating guest of the movie premiere, attended the event with our Executive Board members  
前任食物及衛生局局長高永文醫生BBS, JP於活動擔任主禮嘉賓，與本會董事局委員合照



### Charity Dinner 2016

Apart from charity film premiere, to celebrate the Foundation's 25th Anniversary, the Foundation organised a Charity Dinner at the Grand Hyatt Hong Kong on 26 November, 2016. We successfully invited The Hon. Mrs. Carrie Lam Cheng Yuet-ngor, GBM, GBS, JP, Chief Executive of Hong Kong, as the Guest of Honour and attended by Hong Kong Government top officials, Mainland counterparts as well as the representative from UNAIDS, sharing the progress made by the Foundation in the past 25 years. During the dinner, charity raffle ticket sales and charity auctions were held. A substantial amount was successfully raised for the Foundation. We would like to express our sincere thanks to the support of Mrs. Nina Lam Y.B. Lam, MH, Vice-chairman (Fundraising) and Chairman of the Charity Dinner, as well as various sponsors and donors for their kindness and generosity, making the dinner turned out to be a memorable and successful one.

### 慈善晚宴 2016

除了慈善首映外，慈善晚宴亦為慶祝創會二十五週年活動之一，籌得善款用以推動愛滋病防治工作上。本會於2016年11月26日假灣仔君悅酒店舉行慈善晚宴。晚宴由行政長官林鄭月娥女士，GBM, GBS, JP 擔任主禮嘉賓，亦邀得多位政商名人、業內人士及善長出席，並分享基金會25年內的點滴和成績。席間的慈善獎券及拍賣環節為本會籌得可觀善款。是次晚宴得以順利舉辦，我們特別感謝副主席(籌募)暨晚宴籌劃主席林李婉冰女士MH及各位贊助者的慷慨捐助，本會謹此致謝。



Guest and Board members 嘉賓與董事局成員合照

### Partnership and Donation

Thanks to the support of Sa Sa International Holdings Limited, donation boxes were placed in their retail stores throughout Hong Kong to raise funds for the Foundation.

### 伙伴合作及捐款

感謝不同企業對基金會的支持和捐助，當中包括莎莎國際控股有限公司於全港各分店擺放本會的捐款箱，為基金會籌募經費。

## WORK ON THE MAINLAND AND AT THE REGIONAL AND INTERNATIONAL LEVELS 內地項目與區域及國際合作聯繫

To help the mainland to accelerate the response to HIV/AIDS, the Hong Kong AIDS Foundation has been providing the training for colleagues across the border since 1996. In the year 2016-17, the Foundation organised a variety of training courses to scale up the capacity of the mainland AIDS workers from government, non-government and grassroots organizations, helping them to equip with up-to-date knowledge to counter the challenges posed by the AIDS epidemic. Last year, the Foundation conducted 6 training programmes about HIV and AIDS related knowledge, VCT counselling skills, team building and management in Beijing, Yunnan, Gansu and Guangdong.

To continue our commitment to alleviate those with burdens and affected by HIV/AIDS, the Foundation collaborated with the Centre for Disease Control and Prevention of Gansu Province to provide financial assistance for PLHIV aggravated by poverty, including children orphaned by HIV/AIDS. Furthermore, the Foundation continued to support a "half-way home" programmes operated by the Shenyang Firebug Workshop and a "milk and bread" programmes in Anshan of Liaoning Province to maintain patients' and their families' quality of life.

為了協助內地提高應對愛滋病的能力，本會從1996年開始為國內同工提供培訓及技術支援。在2016-17年，本會繼續提供各類不同規模的培訓課程，協助內地政府機構、非政府組織、草根組織等提升愛滋病防治人員的能力，幫助他們更好地應對愛滋病所帶來的挑戰。在過去的一年中，本會在北京、雲南、甘肅、廣東等地舉辦了愛滋病知識、自願諮詢檢測技巧、團隊建設及愛滋病服務機構管理人員等各類培訓共計6場。

基於對貧困病者的關心，本會繼續與甘肅省疾病預防控制中心合作，在該省開展為貧困的愛滋病病毒感染者/病人，包括愛滋病致孤兒童，提供經濟援助及小額貸款資助。此外，我們也繼續在遼寧省支持瀋陽螢火蟲工作組的“中途之家”——「宜仁居」的項目，以及鞍山病人小組開展“牛奶麵包”項目，為當地的愛滋病病毒感染者提高生活水平。 >>



The Foundation has entered an agreement with the Chinese Association for STD & AIDS Prevention and Control (CASAPC 中國性病艾滋病防治協會) from 2016 to 2020 and a signing ceremony was held on July 29 in Beijing. The confirmation of the new cooperation between the Foundation and CASAPC signifies our new direction to reset footsteps to help mainland coworkers to curb the disease of HIV/AIDS. We will launch new education programmes to erase the fierce discrimination in Chinese communities with updated perspectives from Hong Kong professionals.

More importantly, other collaboration will include organising major World AIDS Conferences and regional meetings in Hong Kong.

In October and November, the Foundation was the co-organiser of the 2016 National Conference on HIV/AIDS (held in Chengdu) and the 4th AIDS Forum of Beijing, Hong Kong, Macao and Taiwan.

2016-2017 meant a busy and inspiring year to the Foundation. With more recognition gained from the mainland counterparts last year, we will keep moving and will not slow down our pace.

而為加強與內地愛滋病防治機構的交流，本會與中國性病艾滋病防治協會續簽了5年合作協定，儀式在北京舉行。合作正名為“中國性病艾滋病防治協會-香港愛滋病基金會愛滋病防治合作項目”。另外，在十月及十一月份本會先後成為2016年愛滋病學術大會（成都舉行）及第四屆京港澳臺紅絲帶論壇的協辦機構。

在忙碌的同時，過去一年我們收獲了更多內地專業人員的認可。在感受鼓舞的同時，往後的日子，本會將繼續堅守使命，不會放慢腳步。



## FINANCIAL STATEMENTS AND REPORT OF THE AUDITORS

### 財務及核數師報告

# 2016-2017



## The Hong Kong AIDS Foundation Limited

### 財務報告 *Financial Statements*

二零一七年三月三十一日  
Year ended 31st March 2017

羅思雲羅君美會計師事務所有限公司  
*Law & Partners CPA Limited*  
CERTIFIED PUBLIC ACCOUNTANTS

## THE HONG KONG AIDS FOUNDATION LIMITED

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## **THE HONG KONG AIDS FOUNDATION LIMITED**

### **REPORT OF THE EXECUTIVE BOARD**

*For the year ended 31st March 2017*

The executive board has pleasure in presenting their annual report together with the audited financial statements for the year ended 31st March 2017.

#### **GENERAL INFORMATION**

The Hong Kong AIDS Foundation Limited (the "Foundation"), a company limited by guarantee, is a registered charitable institution. The Foundation's funds are not distributable to its members. Every member of the Foundation undertakes to contribute, if required, an amount not exceeding HK\$100 to the assets of the Foundation in the event of its being wound up. The address of its registered office is 5th Floor, Shaukeiwan Jockey Club Clinic, 8 Chai Wan Road, Hong Kong.

#### **PRINCIPAL ACTIVITY**

The principal activity of Foundation continues to be engaging in activities to limit the spread of HIV infection in the community and to provide support to those affected by HIV/AIDS.

#### **RESULTS AND STATE OF AFFAIRS**

The results of the Foundation for the year ended 31st March 2017 and the state of the Foundation's affairs as at that date are set out in the attached financial statements.

#### **BUSINESS REVIEW**

The Foundation falls within reporting exemption for the financial year. Accordingly, the Foundation is exempted from preparing a business review.

#### **EXECUTIVE BOARD MEMBERS**

The executive board members of the Foundation during the year and up to the date of this report were:

Dr. Edward C.H. LEONG	(Chairman)
Mrs. Nina Y.B. LAM	(Vice-Chairman)
Dr. Patrick C.K. LI	(Vice-Chairman)
Mr. Stephen W.T. LIU	(Vice-Chairman)
Mr. Keith K.W. LEE	(Hon. Treasurer)
Professor Alice T.H.W. CHIU	
Mr. Sai Chu HO	
Dr. Simon S.M. KWOK	
Mr. Edmond M.B. LEE	
Dr. Man Po LEE	
Dr. Barry M.W. LEE	(appointed on 1st April 2016)
Mrs. Margaret S. LEUNG	(appointed on 1st April 2016)
Miss Wing Yin LI	(appointed on 8th December 2016)
Mr. David Y.T. LUI	
Mr. K.T. POON	
Mrs. Emily H.Y. TANG	
Miss Nora H.C. YAU	
Mr. David C.I. YEUNG	

In accordance with the Article 62 of the Foundation's Articles of Association, all existing Executive Board members, being members of the fourteenth Executive Board, shall remain in office until the 2017 annual general meeting.

## **THE HONG KONG AIDS FOUNDATION LIMITED**

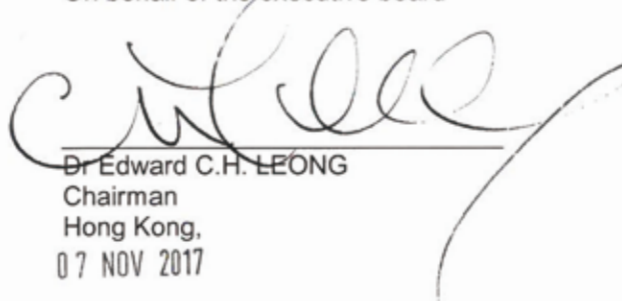
### **REPORT OF THE EXECUTIVE BOARD**

*For the year ended 31st March 2017*

#### **AUDITORS**

The financial statements have been audited by Messrs. Law & Partners CPA Limited, Certified Public Accountants.

On behalf of the executive board

  
Dr Edward C.H. LEONG  
Chairman  
Hong Kong,  
07 NOV 2017



羅思雲羅君美會計師事務所有限公司  
**LAW & PARTNERS CPA LIMITED**  
CERTIFIED PUBLIC ACCOUNTANTS

香港中環干諾道中34-37號華懋大廈8字樓  
8th Floor, Chinachem Tower,  
34-37 Connaught Road Central, Hong Kong.  
Tel: 2523 8386 Fax: 2868 4262

Law & Partners CPA Limited

**INDEPENDENT AUDITOR'S REPORT  
TO THE MEMBERS OF THE HONG KONG AIDS FOUNDATION LIMITED**  
(incorporated in Hong Kong and limited by guarantee)

**Opinion**

We have audited the financial statements of The Hong Kong Aids Foundation Limited ("the Foundation") set out on pages 5 to 23, which comprise the statement of financial position as at 31st March 2017, and the statement of surplus or deficit and other comprehensive income, the statement of changes in funds and reserves and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Foundation as at 31st March 2017, and of its financial performance and its cash flows for the year then ended in accordance with applicable Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") that are relevant to these financial statements and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

**Basis for Opinion**

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Foundation in accordance with the HKICPA's *Code of Ethics for Professional Accountants* ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Other Information**

The executive board members are responsible for the other information. The other information obtained at the date of this auditor's report is information included in the report of the executive board, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed on other information obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**Responsibilities of the Executive Board Members for the Financial Statements**

The executive board members are responsible for the preparation of financial statements that give a true and fair view in accordance with applicable HKFRSs issued by the HKICPA that are relevant to these financial statements and the Hong Kong Companies Ordinance, and for such internal control as the executive board members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the executive board members are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the director either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.

**Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. This report is made solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSA, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the executive board members.
- Conclude on the appropriateness of the executive boards' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.

We communicate with the executive board members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Law & Partners CPA Limited  
Certified Public Accountants  
Hong Kong, 07 NOV 2017

Elizabeth Law  
Practising Certificate Number: P01024



## THE HONG KONG AIDS FOUNDATION LIMITED

### STATEMENT OF SURPLUS OR DEFICIT AND OTHER COMPREHENSIVE INCOME

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

	Note	2017	2016
<b>REVENUE</b>			
Donations received from			
AIDS Trust Fund		3,799,410	3,667,043
Scholarship Fund		57,866	-
Maryknoll China Service Project		-	5,707
Public donations		289,207	1,019,278
Apply Daily Charitable Foundation		-	1,584
Janssen Pharmaceutical Company		75,065	53,000
Income from activities			
Film premiere		1,733,071	-
Charity dinner		4,298,500	-
		<u>10,253,119</u>	<u>4,746,612</u>
<b>OTHER INCOME</b>			
Investment income			
Dividend and interest income		448,749	378,140
Realised gains/(losses) on disposal of available-for-sale financial assets		594,049	(173,447)
Bank interests income		2,031	8,478
Sundry income		<u>36,333</u>	<u>47,571</u>
		<u>1,081,162</u>	<u>260,742</u>
<b>EXPENDITURE</b>			
AIDS Trust Fund Projects (exclusive of staff cost)		1,475,951	1,571,370
Employees expenses	5	6,000,771	6,897,647
Charity dinner		848,074	-
Film premiere		119,513	-
National/international networking project		844,509	1,011,173
Education programme		859	3,004
Electricity		5,977	6,574
Repairs and maintenance		4,483	7,397
Insurance		40,381	39,938
Printing and stationery		29,456	26,368
Recruitment		29,515	11,057
Publicity program		292,105	107,084
Service program		129,505	104,802
Rent and rates		32,000	29,200
Travelling and postage		8,573	8,963
Staff training		-	767
Sundry expenses		94,885	64,633
Depreciation of property, plant and equipment		50,001	39,797
Telephone and paging		16,551	19,045
Volunteer co-ordination project		<u>44,165</u>	<u>37,595</u>
		<u>10,067,274</u>	<u>9,986,414</u>

## THE HONG KONG AIDS FOUNDATION LIMITED

### STATEMENT OF SURPLUS OR DEFICIT AND OTHER COMPREHENSIVE INCOME

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

	Note	2017	2016
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>		<u>1,267,007</u>	<u>(4,979,060)</u>
Other comprehensive income for the year:			
Items that may be reclassified subsequently to surplus or deficit:			
Available-for-sale financial assets:			
- Fair value changes during the year		2,461,508	(1,847,088)
- Reclassification adjustments for loss included in surplus or deficit on disposal		<u>(102,650)</u>	<u>145,612</u>
		<u>2,358,858</u>	<u>(1,701,476)</u>
<b>TOTAL COMPREHENSIVE INCOME FOR THE YEAR</b>		<u>3,625,865</u>	<u>(6,680,536)</u>

The accompanying notes form part of these financial statements




**THE HONG KONG AIDS FOUNDATION LIMITED**  
**STATEMENT OF FINANCIAL POSITION**

As at 31st March 2017  
(Expressed in Hong Kong Dollars)

	Note	2017	2016
<b>Non-current assets</b>			
Property, plant and equipment	7	119,674	67,674
Available-for-sale financial assets	8	<u>25,002,235</u>	<u>14,233,670</u>
		<u>25,121,909</u>	<u>14,301,344</u>
<b>Current assets</b>			
Inventories		-	7,320
Accounts and other receivables	9	28,200	556,521
Cash and cash equivalents	10	<u>6,085,787</u>	<u>14,348,630</u>
		<u>6,113,987</u>	<u>14,912,471</u>
<b>Less: current liabilities</b>			
Accounts and other payables	11	953,009	951,595
Deferred income	13	<u>3,335,640</u>	<u>4,940,838</u>
		<u>4,288,649</u>	<u>5,892,433</u>
<b>Net current assets</b>		<u>1,825,338</u>	<u>9,020,038</u>
<b>NET ASSETS</b>		<u>26,947,247</u>	<u>23,321,382</u>
<b>FUNDS AND RESERVES</b>			
Seed fund		30,000,000	30,000,000
Accumulated general fund		(3,720,271)	(4,987,278)
Investment revaluation reserve		<u>667,518</u>	<u>(1,691,340)</u>
		<u>26,947,247</u>	<u>23,321,382</u>

Approved and authorised for issue by the executive board on

07 NOV 2017



Dr Edward C.H. LEONG  
Chairman



Mr Keith K.W. LEE  
Honorary Treasurer

The accompanying notes form part of these financial statements

**THE HONG KONG AIDS FOUNDATION LIMITED**  
**STATEMENT OF CHANGES IN FUNDS AND RESERVES**

For the year ended 31st March 2017  
(Expressed in Hong Kong Dollars)

	Seed fund	Accumulated general fund	Investment revaluation reserve	Total
<b>At 1st April 2015</b>	<u>30,000,000</u>	<u>(8,218)</u>	<u>10,136</u>	<u>30,001,918</u>
<b>Changes in funds and reserves for the year</b>				
Deficit for the year	-	(4,979,060)	-	(4,979,060)
Other comprehensive income	-	-	(1,701,476)	(1,701,476)
Total comprehensive income for the year	-	(4,979,060)	(1,701,476)	(6,680,536)
<b>At 31st March 2016 and 1st April 2016</b>	<u>30,000,000</u>	<u>(4,987,278)</u>	<u>(1,691,340)</u>	<u>23,321,382</u>
<b>Changes in funds and reserves for the year</b>				
Surplus for the year	-	1,267,007	-	1,267,007
Other comprehensive income	-	-	2,358,858	2,358,858
Total comprehensive income for the year	-	1,267,007	2,358,858	3,625,865
<b>At 31st March 2017</b>	<u>30,000,000</u>	<u>(3,720,271)</u>	<u>667,518</u>	<u>26,947,247</u>

The accompanying notes form part of these financial statements



## THE HONG KONG AIDS FOUNDATION LIMITED

### STATEMENT OF CASH FLOWS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

	Note	2017	2016
<b>Cash flows from operating activities</b>			
Surplus/(deficit) for the year		1,267,007	(4,979,060)
Adjustments for:			
Interests income		(2,031)	(8,478)
Dividend and bond interest income		(448,749)	(378,140)
Depreciation		50,001	39,797
Net (gain)/ loss on disposal of investments		(594,049)	173,447
		272,179	(5,152,434)
Decrease in inventories		7,320	-
Decrease in accounts and other receivables		528,321	1,340,393
Increase/(decrease) in accounts and other payables		1,414	(320,406)
(Decrease)/increase in deferred income		(1,605,198)	3,333,673
<b>Net cash used in operating activities</b>		<b>(795,964)</b>	<b>(798,774)</b>
<b>Cash flows from investing activities</b>			
Interests received		2,031	8,478
Dividends received		448,749	378,140
Proceeds from disposal of investments		6,416,892	1,546,952
Purchase of investments		(14,232,550)	(12,437,608)
Purchase of property, plant and equipment		(102,001)	(32,476)
<b>Net cash used in investing activities</b>		<b>(7,466,879)</b>	<b>(10,536,514)</b>
<b>Net decrease in cash and cash equivalents</b>		<b>(8,262,843)</b>	<b>(11,335,288)</b>
<b>Cash and cash equivalents at beginning of year</b>	10	<b>14,348,630</b>	<b>25,683,918</b>
<b>Cash and cash equivalents at end of year</b>	10	<b>6,085,787</b>	<b>14,348,630</b>

The accompanying notes form part of these financial statements

## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 1. STATEMENT OF COMPLIANCE

The Foundation's financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards (HKFRSs), which include all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards (HKASs) and Interpretations issued by the Hong Kong Institute of Certified Public Accountants (HKICPA), accounting principles generally accepted in Hong Kong, and the requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies is set out in note 2.

During the year, the Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are first effective for the current accounting period. A summary of the changes in accounting policies resulting from the Foundation's application of these HKFRSs is set out in note 3.

#### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

##### a. Basis of preparation of the financial statements

The measurement basis used in preparing the financial statements is historical cost, except for investments in the available-for-sale financial assets and derivative financial instruments, which are stated at fair value.

The financial statements are prepared on a going concern basis.

##### b. Revenue recognition

Revenue is measured at the fair value of the consideration received or receivable by the Foundation. Provided that it is probable that the economic benefits will flow to the Foundation and these benefits can be measured reliably, revenue is recognised as follows:

- government grants, subventions and donations income are recognised on the basis set out in note 1c;
- incomes from activities are recognised when the activities are held;
- dividends income is recognised when the right to receive payment is established;
- interests income is recognised on a time proportion basis using the effective interest method; and
- sundry income is recognised on an accruals basis.

##### c. Government grants, subventions and donations

A government grant or subvention is recognised at their fair value when there is a reasonable assurance that the grant will be received and the Foundation will comply with the conditions attaching with it.

Government grants, subventions and donations from government or other organisations, which are earmarked for specific purposes, are recorded as deferred income and are released to the surplus or deficit over the period necessary so as to match with the related costs they are intended to compensate.

Donations for general purposes are recognised in surplus or deficit when received. Donations related to future period are recognised as deferred income in the statement of financial position.

##### d. Foreign currency translation

Foreign currency transactions during the reporting period are translated at the foreign exchange rates ruling at the transaction dates. At the end of each reporting period, monetary assets and liabilities in foreign currencies are translated at the foreign exchange rates ruling at that date. Non-monetary assets and liabilities that are measured at fair value in foreign currencies are translated at the foreign exchange rates ruling at the date when the fair value was determined. Exchange gains and losses are recognised in surplus or deficit.



## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

##### e. Income tax

No provision for income tax has been made as the Foundation is given the exemption under section 88 of the Hong Kong Inland Revenue Ordinance.

##### f. Property, plant and equipment

Property, plant and equipment are stated in the statement of financial position at cost less accumulated depreciation and impairment losses, if any.

Depreciation is calculated to write off the cost of items of property, plant and equipment, less their estimated residual value, if any, on a straight-line basis over their estimated useful lives as follows:

Furniture and fixtures	20%
Office equipment	20%

The residual value and the useful life of an asset are reviewed at least at the end of each reporting period.

The Foundation assesses at the end of each reporting period whether there is any indication that any items of property, plant and equipment may be impaired and that an impairment loss recognised in prior periods for an item may have decreased. If any such indication exists, the Foundation recoverable amount of the item is estimated. An impairment loss, being the amount by which the carrying amount of an asset or a cash-generating unit exceeds its recoverable amount, or a reversal of impairment loss is recognised immediately in surplus or deficit.

##### g. Inventory

Inventories are stated at the lower of cost and net realisable value. Cost, calculated on the first-in, first-out basis, represents invoiced cost. Net realisable value is determined on the basis of anticipated sale proceeds less estimated selling expenses.

##### h. Leases

A lease is an agreement whereby the lessor conveys to the lessee in return for a payment or series of payments the right to use an asset for an agreed period of time. Determining whether an arrangement is, or contains, a lease is based on the substance of the arrangement and requires an assessment of whether fulfilment of the arrangement is dependent on the use of a specific asset or assets and the arrangement conveys a right to use the asset.

Leases of assets are classified as finance leases when the leases transfer substantially all risks and rewards incidental to ownership of the assets to the Foundation. All other leases are classified as operating leases.

Lease payments under an operating lease are recognised as an expense on a straight-line basis over the lease term.

##### i. Investments

Investments are recognised and derecognised on the trade date when the Foundation commits itself to purchase or sell an asset and are initially measured at fair value plus, in the case of investments other than trading securities, transaction costs. At the end of each reporting period, the Foundation assesses whether there is any objective evidence that an investment or group of investments is impaired. Investments are further categorised into the following classifications for the measurement after initial recognition.

## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

##### i. Investments (continued)

###### (i) Available-for-sale financial assets

Investments are classified as available-for-sale financial assets and are stated at fair value. Gain or loss on the fair value changes of available-for-sale financial assets is recognised in other comprehensive income, except for impairment losses and, in the case of monetary items such as debt securities, foreign exchange gains and losses which are recognised directly in surplus or deficit.

When the available-for-sale financial assets are derecognised, the cumulative gain or loss previously recognised in other comprehensive income is reclassified from investment revaluation reserve to surplus or deficit as a reclassification adjustment. Where the available-for-sale financial assets are interest-bearing, interest calculated using the effective interest method is recognised in surplus or deficit.

When a decline in the fair value of an available-for-sale financial asset has been recognised in other comprehensive income and there is objective evidence that the asset is impaired, the cumulative loss that had been recognised in other comprehensive income is reclassified from fair value reserve to surplus or deficit as a reclassification adjustment even though the financial asset has not been derecognised.

The amount of the cumulative loss that is reclassified from investment revaluation reserve to surplus or deficit is the difference between the acquisition cost (net of any principal repayment and amortisation) and current fair value, less any impairment loss on that financial asset previously recognised in surplus or deficit.

Impairment losses recognised in surplus or deficit for an investment in an equity instrument classified as available for sale are not reversed through surplus or deficit. If, in a subsequent period, the fair value of a debt instrument classified as available for sale increases and the increase can be objectively related to an event occurring after the impairment loss was recognised in surplus or deficit, the impairment loss is reversed, with the amount of the reversal recognised in surplus or deficit.

###### (ii) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

Fair value of an investment on initial recognition is normally the transaction price, unless it is estimated by using a valuation technique when part of the consideration given or received is for something other than the investments.

After initial recognition, the fair value of an investment quoted in an active market is based on the unadjusted quoted price and, for investments not quoted in an active market, the Foundation establishes the fair value of such investment by using a valuation technique.

Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models.



## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

##### j. Derivative financial instruments

Derivative financial instruments are initially recognised at fair value and the fair value is re-measured at the end of each reporting period. Gain or loss on the fair value changes are recognised in surplus or deficit.

##### k. Accounts and other receivables

Accounts and other receivables are initially measured at fair value and, after initial recognition, at amortised cost less impairment losses for bad and doubtful debts, if any, except for interest-free loans made to related parties without any fixed repayment terms or the effect of discounting being immaterial, that are measured at cost less impairment losses for bad and doubtful debt, if any.

At the end of each reporting period, the Foundation assesses whether there is any objective evidence that a receivable or group of receivables is impaired. Impairment losses on accounts and other receivables are recognised in surplus or deficit when there is objective evidence that an impairment loss has been incurred and are measured as the difference between the receivable's carrying amount and the present value of estimated future cash flows (excluding future credit losses that have not been incurred) discounted at its original effective interest rate, i.e. the effective interest rate computed at initial recognition. The impairment loss is reversed if, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised.

##### l. Cash and cash equivalents

Cash comprises cash on hand and at bank and demand deposits with bank. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purpose of statement of cash flows, bank overdrafts which are repayable on demand form an integral part of the Foundation's cash management are included as a component of cash and cash equivalents.

##### m. Accounts and other payables

Accounts and other payables are initially measured at fair value and, after initial recognition, at amortised cost, except for payables with no stated interest rate and the effect of discounting being immaterial, that are measured at cost.

##### n. Seed fund

Capital donations from the Hong Kong Special Administration Region Government and The Hong Kong Jockey Club are accounted for as contributions to the Seed fund for the purpose of generating future income for the Foundation.

## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

##### o. Employee benefits

###### (i) Employee leave entitlements

Employee entitlements to annual leave are recognised when they accrue to employees. A provision is made for the estimated liability for annual leave as a result of services rendered by employees up to the end of reporting period.

Employee entitlements to sick leave and maternity leave are not recognised until the time of leave.

###### (ii) Pension obligations

The Foundation operates a defined contribution retirement scheme under the Occupational Retirement Scheme Ordinance ("ORSO Scheme") and a mandatory provident fund scheme ("MPF Scheme") in Hong Kong. The assets of both schemes are held in separate trustee-administered funds. The Foundation has no further payment obligations once the contributions have been paid. The contributions are recognised as employee benefit expenses when they are due and are reduced by contributions forfeited by those employees who leaves the schemes prior to vesting fully in the contributions. Prepaid contributions are recognised as an asset to the extent that a cash refund or a reduction in the future payments is available.

###### (iii) Bonus plans

The Foundation recognises a liability and an expense for bonuses based on the discretions of the Foundation. The Foundation recognises a provision where contractually obliged or where there is a past practice that has created a constructive obligation.

Liabilities for bonus plans are expected to be settled within 12 months and are measured at the amounts expected to be paid when they are settled.

##### p. Provisions and contingent liabilities

Provisions are recognised for liabilities of uncertain timing or amount when the Foundation has a legal or constructive obligation arising as a result of past events, it is probable that an outflow of economic benefits will be required to settle the obligation and a reliable estimate can be made. Where the time value of money is material, provision are stated at the present value of the expenditure expected to settle the obligation.

Where it is not probable that an outflow of economic benefits will be required, or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of economic benefits is remote. Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more future events are also disclosed as contingent liabilities unless the probability of outflow of economic benefits is remote.



## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

##### q. Related parties

A party is considered to be related to the Foundation if:

- (i) the party is a person or a close member of that person's family and that person:
  - (a) has control or joint control of the Foundation;
  - (b) has significant influence over the Foundation; or
  - (c) is a member of the key management personnel of the Foundation or of a parent of the Foundation; or
- (ii) the party is an entity where any of the following conditions applies:
  - (a) the entity and the Foundation are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others);
  - (b) one entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member);
  - (c) the entity and the Foundation are joint ventures of the same third party;
  - (d) one entity is a joint venture of a third entity and the other entity is an associate of the third entity;
  - (e) the entity is a post-employment benefit plan for the benefit of employees of either the Foundation or an entity related to the Foundation;
  - (f) the entity is controlled or jointly controlled by a person identified in (i);
  - (g) a person identified in (i)(a) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity); or
  - (h) the entity, or any member of a group of which it is a part, provides key management personnel services to the Foundation or to the parent of the Foundation.

#### 3. CHANGES OF ACCOUNTING POLICIES

##### Application of new and revised Hong Kong Financial Reporting Standards

The Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are first effective in the current accounting period, including:

- Annual Improvements to HKFRSs 2012-2014 Cycle
- Amendments to HKAS 1 (Revised) *Presentation of Financial Statements - Disclosure Initiative*
- Amendments to HKAS 16 *Property, Plant and Equipment* and HKAS 38 *Intangible Assets* - *Clarification of Acceptable Methods of Depreciation and Amortisation*

The application of the new and revised HKFRSs has no material effects on the Foundation's financial performance and positions.

#### 4. CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENT

The Foundation's management makes assumptions, estimates and judgments in the process of applying the Foundation's accounting policies that affect the assets, liabilities, income and expenses in the financial statements prepared in accordance with HKFRSs. The assumptions, estimates and judgments are based on historical experience and other factors that are believed to be reasonable under the circumstances. While the management reviews their judgments, estimates and assumptions continuously, the actual results will seldom equal to the estimates.

Certain key assumptions and risk factors in respect of the financial instruments are set out in note 16.

## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 5. EMPLOYEES EXPENSES

	2017	2016
Salaries and bonus, allowances and other benefits in kind	5,741,869	6,780,324
Pension cost - ORSO and MPF Schemes	258,902	442,244
Decrease in obligations for employee benefits	-	(324,921)
	<u>6,000,771</u>	<u>6,897,647</u>

#### 6. BENEFITS AND INTERESTS OF EXECUTIVE BOARD MEMBERS

The following disclosures are made pursuant to section 383(1)(a) to (f) of the Hong Kong Companies Ordinance (Cap. 622) and Parts 2 to 4 of the Companies Ordinance (Disclosure of Information about Benefits of Directors) Regulation (Cap. 622G):

- a. During the year, no emoluments, retirement benefits, payments or benefits in respect of termination of executive board members' services (equivalent to key management compensation) were paid or made, directly or indirectly, to the executive board members; nor are any payable (2016: Nil). No consideration was provided to or receivable by third parties for making available executive board members' services (2016: Nil). There are no loans, quasi-loans or other dealings in favour of the executive board members, their controlled bodies corporate and connected entities (2016: Nil).
- b. No executive board member of the Foundation had a material interest, directly or indirectly, in any significant transactions, arrangements and contracts in relation to the Foundation's business to which the Foundation was or is a party that subsisted at the end of the year or at any time during the year (2016: Nil).

#### 7. PROPERTY, PLANT AND EQUIPMENT

	Furniture and fixtures	Office equipment	Total
<b>Cost</b>			
At 1st April 2015	444,305	316,432	760,737
Additions	<u>10,150</u>	<u>22,326</u>	<u>32,476</u>
At 31st March 2016 and 1st April 2016	454,455	338,758	793,213
Additions	<u>37,389</u>	<u>64,612</u>	<u>102,001</u>
At 31st March 2017	<u>491,844</u>	<u>403,370</u>	<u>895,214</u>
<b>Accumulated depreciation and impairment losses</b>			
At 1st April 2015	428,821	256,921	685,742
Charge for the year	<u>12,134</u>	<u>27,663</u>	<u>39,797</u>
At 31st March 2016 and 1st April 2016	440,955	284,584	725,539
Charge for the year	<u>11,896</u>	<u>38,105</u>	<u>50,001</u>
At 31st March 2017	<u>452,851</u>	<u>322,689</u>	<u>775,540</u>
<b>Net book value</b>			
At 31st March 2017	<u>38,993</u>	<u>80,681</u>	<u>119,674</u>
At 31st March 2016	<u>13,500</u>	<u>54,174</u>	<u>67,674</u>



## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 8. AVAILABLE-FOR-SALE FINANCIAL ASSETS

	2017	2016
Listed securities in Hong Kong		
- funds	760,650	655,500
- equities	10,082,440	13,578,170
	10,843,090	14,233,670
Unlisted securities in Hong Kong		
- funds	14,159,145	-
	25,002,235	14,233,670

#### 9. ACCOUNTS AND OTHER RECEIVABLES

	2017	2016
Accounts receivables	-	107,003
Deposit and prepayments	28,200	449,518
	28,200	556,521

#### 10. CASH AND CASH EQUIVALENTS

	2017	2016
Cash on hands	11,000	11,000
Cash at banks	6,074,787	12,335,764
Time deposits with bank	-	2,001,866
	6,085,787	14,348,630

#### 11. ACCOUNTS AND OTHER PAYABLES

	2017	2016
Other payable (note 12)	687,444	686,100
Amount payable to AIDS Trust Fund	202	132
Employee benefit obligations (note 14)	265,363	265,363
	953,009	951,595

#### 12. OTHER PAYABLES

	2017	2016
At beginning of the year	686,100	585,300
Donation received on behalf of CAI	1,344	100,800
At end of the year (note 11)	687,444	686,100

The Foundation has been working with CAI to help address the AIDS problems in China since 2004. The fund was set up for HIV/AIDS projects in China through fund raising activities conducted by the Hong Kong Committee for CAI. The Foundation is responsible for managing funds raised in Hong Kong on behalf of the Hong Kong Committee for CAI. The disbursement decisions of the fund will be made by the Hong Kong Committee for CAI.

## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 13. DEFERRED INCOME

	People Living With HIV/AIDS Support Fund (note a)	Scholarship Fund (note b)	Maryknoll China Service Project (note c)	AIDS Trust Fund (note d)	Apple Daily Charitable Foundation (note e)	Pharmaceutical Company (note f)	Jewellery & Watch Company (note g)	Film Premiere (note h)	LF Asia Company (note i)	Total
Balance at 1st April 2015	112,698	44,453	35,381	324,519	2,424	33,801	1,053,889	-	-	1,607,165
Interest received	10	-	-	-	-	-	-	-	-	10
Funds received	-	-	-	7,031,855	-	41,900	-	50,000	-	7,123,755
Released to the statement of comprehensive income	-	-	(5,707)	(3,667,043)	(1,584)	(53,000)	-	-	-	(3,727,334)
Surplus refunded/refundable	-	-	-	(61,918)	(840)	-	-	-	-	(62,758)
Balance at 31st March 2016 and 1st April 2016	112,708	44,453	29,674	3,627,413	-	22,701	1,053,889	50,000	-	4,940,838
Interest received	11	-	-	-	-	-	-	-	-	11
Funds received	-	117,583	-	3,200,823	-	145,240	-	-	87,000	3,550,646
Released to the statement of comprehensive income	(499)	(57,866)	-	(3,799,410)	-	(75,065)	(1,053,889)	(50,000)	-	(5,036,729)
Surplus refunded/refundable	-	-	-	(119,126)	-	-	-	-	-	(119,126)
Balance at 31st March 2017	112,220	104,170	29,674	2,909,700	-	92,876	-	-	87,000	3,335,640

note

- The purpose of the fund is to provide financial assistance to people living with HIV/AIDS.
- The purpose of Scholarship Fund is to provide financial support to AIDS workers in Mainland China for attending training.
- The purpose of the donation is to provide training services to those working in Mainland China on HIV/AIDS and support to those affected by HIV/AIDS.
- The purpose of the fund is for projects on HIV prevention for men who have sex with men and cross-border travellers; empowerment of people living with HIV/AIDS and HIV testing and counselling.
- The purpose of the donation is for "Beat Drugs" programme which aims to provide preventive education workshop targeting drug abusing youth.
- The purpose of the donation is for "Care in Action", "Happy Life" and "Mental Health Enhancement for PLHIV" projects
- The purpose of the donation is for supporting the Foundation's programmes held in 2014/15 to 2016/17.
- The purpose of the donation is for supporting the film Premiere for "Dressmaker" held in 2016/17.
- The purpose of the donation is for seminar on development of HIV medicine and in-service training for healthcare professionals/care givers.



## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 14. EMPLOYEE BENEFIT OBLIGATIONS

	2017	2016
Provision for unused annual leave	265,363	265,363

##### a. Defined contribution retirement plan

The Foundation participates in a Mandatory Provident Fund Scheme (the MPF scheme) and a Provident Fund Schemes (collectively, the schemes) under the Hong Kong Mandatory Provident Fund Schemes Ordinance and Occupational Retirement Schemes Ordinance respectively for employees employed under the jurisdiction of the Hong Kong Employment Ordinance. The schemes are defined contribution retirement plan administered by independent trustees. Under the schemes, the employer and its employees are required to make contributions to the plan at 5% to 10% each of the employees' relevant income, but the MPF scheme is subject to a cap of monthly relevant income of HK\$30,000. Contributions to the plan under MPF scheme vest immediately.

##### b. Long service payments

Under the Hong Kong Employment Ordinance, the Foundation is obliged to make lump sum payments on cessation of employment in certain circumstances to certain employees who have completed at least five years of service with the Foundation. The amount payable is dependent on the employees' final salary and years of service, and is reduced by entitlements accrued under the Foundation's retirement plan that are attributable to contributions made by the Foundation. The Foundation does not set aside any assets to fund any remaining obligations.

The present value of unfunded obligation to make long-service payment under the Hong Kong Employment Ordinance are immaterial, the Foundation does not account the provision for the obligation.

#### 15. FUNDS AND RESERVES MANAGEMENT

The Foundation's objectives when managing its funds and reserves are to safeguard the Foundation's ability to continue as a going concern, so that it can continue to provide benefits to the community.

The Foundation manages the funds and reserves structure and makes adjustments to it in the light of changes in economic conditions and the risk characteristics of the underlying assets. In order to maintain or adjust the funds and reserves structure, the Foundation may organise fund-raising activities, apply government grants and subventions, and adjust the amount of donations being made and level of activities from time to time. No changes were made in the objectives, policies and processes during the years ended 31st March 2016 and 2017.

The Foundation monitors its funds and reserves by reviewing the level of funds and reserves which comprises the seek fund, accumulated general fund and investment revaluation reserve. The Foundation's policy is to keep the funds and reserves at a reasonable level. The funds and reserves as at 31st March 2017 totalled to HK\$26,947,247 (2016: HK\$23,321,382).

## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 16. FINANCIAL INSTRUMENTS

The Foundation has classified its financial assets in the following categories:

	Loans and receivables	Available for-sale financial assets	Total
<b>2017</b>			
Available-for sale financial assets	-	25,002,235	25,002,235
Deposit (note 9)	28,200	-	28,200
Cash and cash equivalents	6,085,787	-	6,085,787
	<u>6,113,987</u>	<u>25,002,235</u>	<u>31,116,222</u>
<b>2016</b>			
Available-for sale financial assets	-	14,233,670	14,233,670
Accounts receivables	107,003	-	107,003
Cash and cash equivalents	14,348,630	-	14,348,630
	<u>14,455,633</u>	<u>14,233,670</u>	<u>28,689,303</u>

The Foundation has classified its financial liabilities in the following categories:

	Financial liabilities at cost or amortised cost	
	2017	2016
Other payables	687,444	686,100
Amount payable to AIDS Trust Fund	<u>202</u>	<u>132</u>
	<u>687,646</u>	<u>686,232</u>

All financial instruments are carried at amounts not materially different from their fair values as at 31st March 2016 and 2017.

The Foundation is exposed to credit risk, liquidity risk and market risk arising in the normal course of its operation and financial instruments. The Foundation's risk management objectives, policies and processes mainly focus on minimising the potential adverse effects of these risks on its financial performance and position by closely monitoring the individual exposure.

##### a. Credit risk

The Foundation is exposed to credit risk on financial assets, mainly attributable to debt securities classified as available-for-sale financial assets and cash and cash equivalents held in banks.

For debt securities classified as available-for-sale financial assets, the Foundation closely monitors and assesses and manages its credit risk exposure.

For cash and cash equivalents held in banks, as the counterparties are considered to have high creditworthiness, the Foundation's exposure to credit risk is limited.

	2017	2016
<b>Summary quantitative data</b>		
Available-for-sale financial assets (note 8)	25,002,235	14,233,670
Accounts receivables (note 9)	-	107,003
Deposits (note 9)	28,200	-
Cash and cash equivalents (note 10)	<u>6,074,787</u>	<u>14,337,630</u>
	<u>31,105,222</u>	<u>28,678,303</u>

At 31st March 2016 and 2017, the Foundation's maximum exposure to credit risk is represented by the carrying amount of each financial asset at that date.



## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 16. FINANCIAL INSTRUMENTS (continued)

##### b. Liquidity risk

The Foundation is exposed to liquidity risk on financial liabilities. It manages its funds conservatively by maintaining a comfortable level of cash and cash equivalents in order to meet continuous operational need.

##### Summary quantitative data

	Not later than 1 year	Carrying amount
<u>2017</u>		
Accounts and other payables (note 11)	<u>687,646</u>	<u>687,646</u>
<u>2016</u>		
Accounts and other payables (note 11)	<u>686,232</u>	<u>686,232</u>

##### c. Market risk

##### (i) Interest rate risk

The Foundation's exposure on fair value interest rate risk mainly arises from its fixed deposits with banks. It also has exposure on cash flow interest rate risk which is mainly arising from cash at bank.

The Foundation mainly holds time deposits with banks with maturity within 10 days and therefore the exposure on fair value interest rate risk is considered not significant. As such, no material exposure on cash flow interest rate risk is expected.

	<u>2017</u>	<u>2016</u>
<u>Floating-rate financial assets</u>		
Cash at banks (note 10)	<u>5,255,083</u>	<u>11,495,694</u>
<u>Fixed-rate financial assets</u>		
Time deposits with banks (note 10)	<u>-</u>	<u>2,001,866</u>
Total interest-bearing assets	<u>5,255,083</u>	<u>13,497,560</u>

No sensitivity analysis for the Foundation's exposure to interest rate risk is prepared since the management's assessments of potential effects of reasonably changes in interest rate is insignificant.

##### (ii) Currency risk

The Foundation's operations and financial instruments are mainly denominated in its functional currency, i.e. Hong Kong dollars, except for certain assets as stated below which were denominated in Renminbi (RMB).

The Foundation's closely and continuously monitors the exposure on currency risk. Since the historical exchange rate fluctuation on Renminbi is insignificant. Thus, there is no significant exposure expected on Renminbi transactions.

##### Summary quantitative data

	<u>Denominated in RMB</u>	
	<u>2017</u>	<u>2016</u>
	<u>HK\$</u>	<u>HK\$</u>
Cash at banks (notes 10)	<u>112,902</u>	<u>-</u>

No sensitivity analysis for the Foundation's exposure to currency risk arising from financial assets denominated in RMB is prepared since the management's assessment of reasonably changes in value of the HK dollar against RMB is insignificant.

## THE HONG KONG AIDS FOUNDATION LIMITED

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

#### 16. FINANCIAL INSTRUMENTS (continued)

##### c. Market risk (continued)

##### (iii) Price risk

The investments in equity securities and funds classified as available-for-sale financial assets expose the Foundation to price risk. As the Foundation's policy is only to invest in such investments by its surplus funds, the exposure may not have significant impact on the Foundation's financial position.

	<u>2017</u>	<u>2016</u>
<u>Summary quantitative data</u>		
Available-for-sale financial assets		
- Listed equity securities in Hong Kong (note 8)	10,843,090	655,500
- Unlisted funds in Hong Kong (note 8)	<u>14,159,145</u>	<u>13,578,170</u>
	<u>25,002,235</u>	<u>14,233,670</u>

##### Sensitivity analysis

A 5% increase/decrease in prices at 31st March 2017 with all other variables held constant would have no apparent effect on surplus for the year (2016: Nil) and increase/decrease investment revaluation reserve by approximately HK\$1,250,112 (2016: HK\$711,684).

The sensitivity analysis has been prepared with the assumption that the change in equity price had occurred at the end of the reporting period and had been applied to the exposure to equity price risk for the relevant financial instruments in existence at that date. The changes in equity price represents management's assessment of a reasonably possible change in equity price at that date over the period until the end of the next annual reporting period.

The analysis is prepared on the same basis for 2016.

##### d. Fair values

Financial assets and liabilities measured at fair value in the statement of financial position and non-financial instruments that are disclosed at fair value are categorised in its entirety into the following three levels of the fair value hierarchy based on the basis of the lowest level input that is significant to the fair value measurement in its entirety:

- Level 1: fair values measured using quoted prices (unadjusted) in active markets for identical financial assets or liabilities.
- Level 2: fair values measured using inputs other than quoted prices included within Level 1 that are observable for the financial asset or liability, either directly or indirectly; and
- Level 3: fair values measured using inputs for the financial asset or liability that are not based on observable market data.

##### Recurring fair value measurement:

	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
<u>2017</u>				
Available-for-sale financial assets				
- Listed equity securities in Hong Kong (note 8)	10,082,440	-	-	10,082,440
- Listed funds in Hong Kong (note 8)	760,650	-	-	760,650
- Unlisted funds in Hong Kong (note 8)	<u>-</u>	<u>14,159,145</u>	<u>-</u>	<u>14,159,145</u>
	<u>10,843,090</u>	<u>14,159,145</u>	<u>-</u>	<u>25,002,235</u>
<u>2016</u>				
Available-for-sale financial assets				
- Listed equity securities in Hong Kong (note 8)	<u>14,233,670</u>	<u>-</u>	<u>-</u>	<u>14,233,670</u>
	<u>14,233,670</u>	<u>-</u>	<u>-</u>	<u>14,233,670</u>



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2017

(Expressed in Hong Kong Dollars)

17. RELATED PARTY TRANSACTIONS

In addition to the transactions and balances disclosed elsewhere in these financial statements, the Foundation had the following transactions with related party during the year:

	2017	2016
Charity dinner donations received from executive broad members	191,000	-

The Foundation received income in the ordinary course of operations, such as donations income and Foundation activities income from the executive broad members related to them.

18. HK FINANCIAL REPORTING STANDARDS ISSUED BUT NOT YET EFFECTIVE FOR THE CURRENT PERIOD

HKFRSs that have been issued but not yet effective for the current period include the following HKFRSs which may be relevant to the Foundation's operations and financial statements:

	Effective for annual periods beginning on or after
Amendments to HKAS 7 <i>Statement of Cash Flows - Disclosure Initiative</i>	1st January 2017
Amendments to HKAS 12 <i>Income Taxes - Recognition of Deferred Tax Assets for Unrealised Losses</i>	1st January 2017
<i>Annual Improvements to HKFRSs 2014-2016 Cycle</i>	1st January 2017 or 1st January 2018, as appropriate
HKFRS 9 (2014) <i>Financial Instruments</i>	1st January 2018
HKFRS 15 <i>Revenue from Contracts with Customers</i>	1st January 2018
HK (IFRIC) - Int 22 <i>Foreign Currency Transactions and Advance Consideration</i>	1st January 2018
HKFRS 16 <i>Leases</i>	1st January 2019
HK (IFRIC) - Int 23 <i>Uncertainty over Income Tax Treatments</i>	1st January 2019
Amendments to HKAS 28 (2011) <i>Investment in Associates and Joint Ventures</i> and HKFRS 10 <i>Consolidated Financial Statements - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture</i>	To be determined

The Foundation has not early adopted these HKFRSs. Initial assessment has indicated that the adoption of these HKFRSs would not have a significant impact on the Foundation's financial statements in the year of initial application. The Foundation will be continuing with the assessment of the impact of these HKFRSs and other significant changes may be identified as a result.

ACKNOWLEDGEMENTS 鳴謝

Hong Kong Project  
Individuals

Ms. Amanda T.W. Ho  
Dr. Andrew Wang  
Prof. Anna Pao Sohmen, BBS  
Mr. & Mrs. Calon and Nancy Kwan  
Mr. Charles Yang, BBS, JP  
Dr. Chen Zhiwei  
Dr. Cheng Kee Tak, Percy  
Mr. Choi Siu Chow, Tony  
Mr. Chow  
Mr. Chuang Tse Cheung, Christopher  
Dr. Cornel F.K. Li  
Dr. Daniel & Mrs. Angel Chan  
Ms. Dreamonita  
Ms. Emily Tang  
Mr. Frankie Lam  
Mr. Fu Hau Chak Adrian  
Mr. Fung Siu Por  
Ms. Fung Siu Wan Stella  
Mr. Ho Kai Man  
Mr. K.T. Poon  
Mr. Kan Kwan Chuen  
Mrs. Kathleen T.Y. Yip, JP  
Dr. Ko Wing Man, BBS, JP  
Dr. Kwan Chi Keung  
Lai Sze Nuen, BBS, JP  
Dr. Lam Man Chan  
Ms. Lee Kwai Sheung, Joyce  
Dr. Lee Man Po  
Mr. Lee Sam Yuen, John, BBS  
Mr. Lee Yin Tsan  
Dr. Leong Che Hung, GBM, GBS, JP  
Mr. Liu Wing Ting Stephen, JP  
Dr. Luk Chor Hwa  
Ms. Lun Yuet Wa  
Mr. Lyson Sze  
Mrs. Magdalena Lee  
Margaret S. Leung  
Michael Mak  
Mr. & Mrs. Deng Jiang  
Mr. Rusy M. Shroff, BBS, MBE and  
Mrs. Purviz R. Shroff  
Mrs. Nina Y.B. Lam, MH  
Miss Nora H.C. Yau, MH, JP  
Mrs. Olivia Lee-Davies  
Ms. Pancy Yu  
Dr. Patrick C.K. Li, BBS, JP  
Mr. Peter Lam  
Rock Chen Charitable and Education Foundation Ltd.  
Ms. Shelley Lee Lai-kuen, GBS, JP  
Ms. Shirley Tsang  
Ms. Stella Fung  
Dr. Tang Kam Hung, MH  
Ms. Teresa Au  
Mr. Tommy Lee  
Dr. Tony Tsang  
Ms. Wan Wai Ying, Charmaine  
Mr. William Chan  
Mr. William H.F. Kam  
Mr. Wong Ting Chung, BBS

香港項目  
個人

何芷韻女士  
王惟鴻博士  
-  
楊傳亮先生  
陳志偉博士  
鄭淇德醫生  
蔡少洲先生  
周詠禧先生  
莊紫祥先生  
-  
陳正欣博士伉儷  
夢妮姐  
鄧宣宏雁女士  
林普桂先生  
-  
馮少雲女士  
何啟文護師  
-  
簡鈞泉先生  
-  
高永文醫生BBS, JP  
關志強醫生  
黎時燦BBS太平紳士  
林文燦博士  
李桂嫦女士  
李文寶醫生  
李三元先生  
李然贊中醫師  
梁智鴻醫生GBM, GBS, JP  
-  
-  
施寶盛先生  
-  
-  
麥國風先生  
鄧江伉儷  
-  
-  
林李婉冰女士  
邱可珍太平紳士  
-  
于寶珠姑娘  
-  
林偉青中醫師  
-  
-  
李麗娟女士  
曾淑儀女士  
馮少雲女士  
鄧錦雄MH 博士  
-  
李潤承先生  
曾業全醫生  
尹蔚瑩女士  
陳偉霖先生  
金興發先生  
-



Organisations / Companies

AbbVie Limited  
ABC+Gateway Sauna  
Advisory Council on AIDS  
Agency for Volunteer Service  
AIDS Institute, The University of Hong Kong  
am730  
Apple Daily Charitable Foundation  
Bio-asia Diagnostics Co., Ltd  
British Council  
C.C.C. Heep Who College  
C.C.C. Ming Yin College  
Care Condom  
Caritas Wong Yiu Nam Centre  
CE Sauna  
Centre for Disease Control and Prevention of Shenzhen  
Centre for Disease Control and Prevention of Zhuhai  
Chuang Tze Cheung Charity Fund  
CLSA Limited  
Community Forum on AIDS  
Council for AIDS Trust Fund  
Dah Hwa International (Holdings) LTD  
Diamond Restaurant  
Durex  
EK Immigration Consulting Limited  
Empire Hotel Hong Kong  
Equal Opportunities Commission  
Food and Health Bureau, HKSARG  
Fung Kam-yuen DCM Office  
Galaxy Sauna  
Gay Harmony  
GayHK.com  
Giant Communication  
Gilead Sciences Hong Kong Limited  
Gracious Glory (Buddhism) Foundation Limited  
Grand Hyatt, Hong Kong  
Heart to Heart  
Heroine International Limited  
Hoi Ping Chamber of Commerce Secondary School  
Hong Kong / Taiwan, Reckitt Benckiser Hong Kong Limited  
Hong Kong Asia Medical Centre Company Limited  
Hong Kong Coalition of AIDS Service Organisations  
Hong Kong Disneyland  
Hong Kong Evergreen Association for the Elderly  
Hong Kong Institute of Vocational Education (Haking Wong)  
Hong Kong International Airport  
Hong Kong Lesbian and Gay Film Festival  
Hong Kong Pride Parade  
Hu Tong Sauna  
Kowloon Bay Integrated Treatment Centre  
International Social Service Hong Kong Branch  
Janssen Pharmaceutical Companies  
Jennifer W.F. Liu Charitable Foundation  
Jones Lang LaSalle Management Services Ltd., Robinson Place Sports Club  
Jungle Sauna  
Katon CPA Limited  
Kevin Law Certified Public Accountant  
Kiehl's  
KVL Productions Co., Ltd  
Lab Bar  
Les Cirner Empowerment Association  
LF Asia (Hong Kong) Limited  
M.A.C. Cosmetics  
M•A•C AIDS Fund  
Macao AIDS Care Association  
Mano (HK) International Limited  
Media  
Media Power Marketing & PR  
Memorigin Watch Co.  
Merck Sharp & Dohme (Asia) Ltd.  
Monash University  
My Way Platinum Sauna  
Novotel Citygate Hong Kong  
Okamoto Industries (H.K.) Ltd.  
Onshine Holdings Limited  
PathFinders  
Patrick Kong@ D2 Studio  
PizzaExpress Hong Kong Limited  
PricewaterhouseCoopers

機構團體 / 企業

艾伯維有限公司  
ABC+Gateway Sauna  
香港愛滋病顧問局  
義務工作發展局  
香港大學愛滋病研究所  
am730  
蘋果日報慈善基金  
Bio-asia Diagnostics Co. Ltd  
英國文化協會  
中華基督教會協和書院  
中華基督教會銘賢書院  
Care Condom  
明愛黃耀南中心  
CE Sauna  
深圳市疾病預防控制中心  
珠海市疾病預防控制中心  
莊紫祥慈善基金會  
中信里昂證券有限公司  
愛滋病社區論壇  
愛滋病信託基金  
大華國際（集團）有限公司  
鑽石酒家  
杜蕾斯  
景鴻移民顧問有限公司  
皇悅酒店  
平等機會委員會  
香港特別行政區政府食物及衛生局  
馮錦源議員辦事處  
銀河桑拿  
大同  
香港同志指南  
Giant Communication  
Gilead Sciences Hong Kong Limited  
慈輝(佛教)基金會有限公司  
香港君悅酒店  
連心社  
雄偉國際有限公司  
旅港開平商會中學  
利潔時有限公司(香港/台灣)  
香港亞洲醫療中心有限公司  
香港愛滋病服務機構聯盟  
香港迪士尼樂園  
香港長者活力協會  
香港專業教育學院黃克競分校  
香港國際機場  
香港同志影展  
香港同志遊行  
胡同桑拿  
九龍灣綜合治療中心  
香港國際社會服務社  
楊森大藥廠  
廖偉芬慈善基金  
仲量聯行物業管理有限公司 - 雍景臺體育會  
森林桑拿  
華悅會計師行有限公司  
羅志成執業會計師  
Kiehl's  
永卓製作有限公司  
Lab Bar  
女角平權協作組  
利豐亞洲(香港)有限公司  
M.A.C. Cosmetics  
M•A•C AIDS Fund  
澳門關懷愛滋協會  
曼倫(香港)國際有限公司  
各大傳媒  
匯賢公關策劃  
萬希泉鐘錶有限公司  
美國默沙東藥廠有限公司  
Monash University  
我行我素  
諾富特東薈城酒店  
岡本(香港)有限公司  
朗盈實業有限公司  
PathFinders  
Patrick Kong@ D2 Studio  
PizzaExpress Hong Kong Limited  
羅兵咸永道會計師事務所

Prince Jewellery & Watch Company  
Prince Jewellery & Watch Love & Care Charitable Foundation  
Princess Margaret Hospital Infectious Disease Special Clinic  
Propaganda  
QQ Fitness  
Queer Stright Alliance(HKU)  
Rainbow Sabrina  
Red Ribbon Action“AIDS Education Funding Scheme  
Red Ribbon Centre of the Department of Health  
Sa Sa International Holdings Ltd.  
Sa Sa Making Life Beautiful Charity Fund Limited  
Sampson Store  
Sheen Hok Charitable Foundation  
Shun Hing Education and Charity Fund  
Sincere World Far East Limited  
Sinomax Group Ltd.  
SKH Holy Carpenter Primary School  
Society for AIDS Care  
Society for the Aid and Rehabilitation of Drug Abusers  
Special Medical Service, Queen Elizabeth Hospital  
St. John's Cathedral HIV Education Centre  
Strategic Public Relations Group Limited  
Sunshine Action  
The Airport Authority Hong Kong  
The Chinese University of Hong Kong  
The Hong Kong Academy for Performing Arts  
The Hongkong Bank Foundation  
The Joseph Lau Luen Hung Charitable Trust  
The Nethersole School of Nursing - The Chinese University of Hong Kong  
The New Life Psychiatric Rehabilitation Association  
The Society of Rehabilitation and Crime Prevention, Hong Kong  
The University of Hong Kong  
Time Bar  
Tony Bar  
Top Square Fashion (HK) Limited  
Touch Project of The Boys'& Girls'Clubs Association of Hong Kong  
United Italian Corp. (HK) Ltd.  
VIP Bar  
Wanchai District Junior Police Call  
Western District Junior Police Call  
WINK BAR  
Women Coalition of HKSAR  
Yan Chai Hospital  
Yu Ching Hoi & Company  
Yue Wing Cheong Manufactory Limited  
Zenith Medical Company Limited  
Zoo Bar

太子珠寶鐘錶公司  
太子珠寶鐘錶愛心慈善基金  
瑪嘉烈醫院特別內科  
Propaganda  
QQ Fitness  
Queer Stright Alliance(HKU)  
採熊村  
「紅絲帶動力」愛滋病教育資助計劃  
衛生署紅絲帶中心  
莎莎國際控股有限公司  
莎莎美麗人生慈善基金有限公司  
Sampson Store  
善學慈善基金會  
信興教育及慈善基金  
香港信華遠東有限公司  
盛諾集團有限公司  
聖公會聖匠小學  
愛滋寧養服務協會  
香港戒毒會  
伊利沙伯醫院特別內科  
聖約翰座堂「愛之家」諮詢及服務中心  
縱橫公共關係顧問集團有限公司  
耀陽行動  
香港機場管理局  
香港中文大學  
香港演藝學院  
滙豐銀行慈善基金  
劉鑾雄慈善基金  
香港中文大學那打素護理學院  
新生精神康復會  
香港善導會  
香港大學  
Time Bar  
Tony Bar  
Top Square Fashion (HK) Limited  
香港小童群益會 (性向無限計劃)  
永義 (香港) 有限公司  
VIP Bar  
灣仔少年警訊  
西區少年警訊  
WINK BAR  
香港女同盟會  
仁濟醫院  
余程海會計師事務所  
裕榮昌製品廠有限公司  
登科醫藥有限公司  
Zoo Bar

Mainland Project

Organisations / Companies

Beijing Association of STD/AIDS Prevention and Control  
Chinese Association of STD/AIDS Prevention and Control  
Chinese Preventive Medicine Association  
City University of Hong Kong  
Department of Health, Macau SAR  
Family Health International  
Gansu Provincial Centre for Disease Control and Prevention  
Ho lu Kwong Charity Foundation Limited  
Hong Kong Committee for the China AIDS Initiative  
Jiangsu Provincial Center for Disease Control and Prevention  
Macao AIDS Care Association  
National Centre for AIDS/STD Control and Prevention, China CDC  
National Health and Family Planning Commission of the People's Republic of China  
Qinghai Centre for Disease Control and Prevention  
Shenyang Centre for Disease Control and Prevention  
Shenzhen Hong Chi Care Female Services Centre  
Shenzhen Peien Youth Health and Care Centre  
TCC, Yunnan Provincial TB Clinical Center of YNCDC  
The Home of Red Ribbon  
The Third People's Hospital of Kunming City  
Training Centre AIDS Prevention and Cure of Hubei Province  
UNAIDS China Office  
Zhuhai AIDS Working Committee  
Zhuhai Centre for Disease Control and Prevention  
Zhuhai Morning Voluntary Work Centre  
Zhuhai Xutong Volunteers Service Centre

內地項目

機構團體 / 企業日

北京市性病艾滋病防治協會  
中國性病艾滋病防治協會  
中華預防醫學會  
香港城市大學  
澳門特別行政區衛生局  
家庭健康國際  
甘肅省疾病預防控制中心  
何耀光慈善基金  
中國愛滋病防治行動香港委員會  
江蘇省疾病預防控制中心  
澳門關懷愛滋協會  
中國疾病預防控制中心性病艾滋病預防控制中心  
國家衛生和計劃生育委員會  
青海省疾病預防控制中心  
瀋陽市疾病預防控制中心  
深圳市泓慈關愛女性服務中心  
深圳市培恩青少年健康關愛中心  
雲南省疾控中心結核病臨床中心  
北京紅絲帶之家  
昆明市第三人民醫院  
湖北省愛滋病臨床指導培訓中心  
聯合國愛滋病規劃署駐華代表處  
珠海市防治愛滋病工作委員會  
珠海市疾病預防控制中心  
珠海晨光志願者工作中心  
珠海旭同志願者服務中心





地址 : 香港筲箕灣柴灣道8號筲箕灣賽馬會診所5樓

Address : 5/F, Shaukeiwan Jockey Club Clinic,  
8 Chai Wan Road, Shaukeiwan, Hong Kong

電話 Tel : (852) 2560 8528

傳真 Fax : (852) 2560 4154

電郵 E-mail : [hkaf@hkaf.com](mailto:hkaf@hkaf.com)

網頁 Website: <http://www.aids.org.hk>